

ONDO STATE OF NIGERIA, ESTIMATES 2019

CAPITAL DETAILS 2019

S/N	Programme Segment	Programmes / projects / Activities	Actual		Approved Estimate		%	Schedule
			Jan - Dec 2017	Jan - Dec 2018	2018	2019		
1	051700100100: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY							
	EXISTING PROJECTS							
	000022	Renovation of School Buildings and AEO's Office	0.00	0.00	604,000,000.00	795,000,000.00		
1	02050000220206	Completion of Infrastructure in AEO's Offices.	0.00	0.00	4,000,000.00	5,000,000.00	%	
2	02050000220201	Renovation of 10 School Buildings and 1 AEO's Office: Sub-Structures Works	0.00	0.00	50,000,000.00	30,000,000.00	-	Jan-Dec
3	02050000220202	Renovation of 10 School Buildings and 1 AEO's Office: Super-Structure Works	0.00	0.00	120,000,000.00	40,000,000.00	-	Jan-Dec
4	02050000220203	Renovation of 10 School Buildings and 1 AEO's Office: Finishings	0.00	0.00	75,000,000.00	30,000,000.00	-	Jan-Dec
5	02050000220204	Completion of Ongoing Projects in Public Secondary Schools in the State	0.00	0.00	50,000,000.00	30,000,000.00	-	Jan-Dec
6	02050000220205	Renovation of Other Schools	0.00	0.00	305,000,000.00	660,000,000.00	-	Jan-Dec
	000148	Renovation of Government Offices	0.00	7,500,000.00	10,000,000.00	10,000,000.00		
7	02050001480101	Renovation of Commissioner Office	0.00	7,500,000.00	10,000,000.00	10,000,000.00	-	Jan-Dec
	000267	Purchase of Office Equipment	0.00	0.00	8,500,000.00	11,500,000.00		
8	03050002670101	Office Equipment & Furniture for Senior Officers in the Ministry.	0.00	0.00	6,500,000.00	6,500,000.00	%	
9	03050002670102	Procurement of 5 & Upgrading of Existing Computers sets in PR&S Dept (EMIS)	0.00	0.00	2,000,000.00	5,000,000.00	%	
	000268	Purchase of Vehicle	0.00	0.00	0.00	0.00		
	000269	Purchase of Education Tools/Materials	10,000,000.00	962,500.00	263,000,000.00	145,000,000.00		
10	03050002690305	Purchase of Software and Other Serviceable Items	0.00	0.00	0.00	10,000,000.00	%	
11	03050002690301	Provision of Education Tools/ Materials,etc	0.00	0.00	5,000,000.00	5,000,000.00	%	
12	03050002690302	provision of Art & Musicals Instrument (Phase III) to Cover 20 Secondary Schools at N300,000	0.00	0.00	3,000,000.00	5,000,000.00	%	

13	03050002690303	Purchase of new machine tools & Materials for the Science Equipment Centres	0.00	962,500.00	5,000,000.00	15,000,000.00	%	
14	03050002690304	Procurement of Books & Instructional Teaching Aids/Materials.	10,000,000.00	0.00	250,000,000.00	110,000,000.00	%	
	000270	Special Intervention Programmes	327,934,850.00	50,000,000.00	68,000,000.00	75,000,000.00		
15	03050002700301	HIV/AIDS Programmes.	0.00	0.00	3,000,000.00	3,000,000.00	%	
16	03050002700302	NDLEA Programmes	0.00	0.00	3,000,000.00	3,000,000.00	%	
17	03050002700303	WAEC SSS Certificate Examination and Re-accreditation of Public Secondary Schools by NECO.	307,872,150.00	0.00	3,000,000.00	5,000,000.00	%	
18	03050002700304	Special Intervention for Secondary Schools	20,062,700.00	50,000,000.00	50,000,000.00	50,000,000.00	%	
19	03050002700305	Agric in School Programme (i) Poultry in 10 Schools (ii)Fishery in 10 Schools (iii) Cash Crop Farming in 20 Schools (iv)Monitoring of agric Programmes in School	0.00	0.00	9,000,000.00	9,000,000.00	%	
20	03050002700306	Strategic Intervention in Knowledge Based Education	0.00	0.00	0.00	5,000,000.00	%	
	000271	Purchase of Office Furniture	0.00	0.00	0.00	0.00		
	000272	Purchase of Science and Technology Equipment	0.00	0.00	90,000,000.00	50,000,000.00		
21	03050002720301	Provision of Science & Tech. Equipment.	0.00	0.00	90,000,000.00	50,000,000.00	%	
	000273	Maths Improvement Project	0.00	1,662,825.00	10,000,000.00	12,000,000.00		
22	03050002730301	Maths Improvement Project (Joint Project with National Mathematical Centre Abuja)	0.00	1,662,825.00	10,000,000.00	12,000,000.00	%	
	000274	Student Examination Fees	54,987,000.00	50,000,000.00	51,500,000.00	51,500,000.00		
23	03050002740301	Joint SS II Promotion Examination	54,987,000.00	50,000,000.00	50,000,000.00	50,000,000.00	%	
24	03050002740302	Training on C.A. and Marking Scheme.	0.00	0.00	1,500,000.00	1,500,000.00	%	
	000275	CERC Programme	0.00	1,354,000.00	10,000,000.00	50,000,000.00		
25	03050002750101	Counterpart fund (CERC).	0.00	1,354,000.00	10,000,000.00	10,000,000.00	%	
26	03050002750104	Entrepreneurial Skill/Training(Community Resource Centre AYEDUN).	0.00	0.00	0.00	40,000,000.00	-	Jan-Dec
Total:			392,921,850.00	111,479,325.00	1,115,000,000.00	1,200,000,000.00		
	NEW PROJECTS							
Total:						0.00		

MDAS Total:			392,921,850.00	111,479,325.00	1,115,000,000.00	1,200,000,000.00		
2	011100100100: GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL							
	EXISTING PROJECTS							
	000192	Renovation of Government Building	28,129,466.00	59,133,620.61	120,000,000.00	80,000,000.00		
1	02130001920301	Refurbishment/Maintenance of Government House	28,129,466.00	59,133,620.61	100,000,000.00	70,000,000.00	%	
2	02130001920302	Landscaping of Government House Ground	0.00	0.00	20,000,000.00	10,000,000.00	%	
	000193	Purchase of Office Furniture and Fittings	0.00	0.00	10,000,000.00	10,000,000.00		
3	02130001930301	Capital Projects for the Offices of the SSAs	0.00	0.00	10,000,000.00	10,000,000.00	%	
	000194	Purchase of Office Equipment	2,500,000.00	2,324,910.00	10,000,000.00	10,000,000.00		
4	02130001940301	Purchase of Drugs and Medical Equipment for Government House Clinic	2,500,000.00	2,324,910.00	10,000,000.00	10,000,000.00	%	
	000195	Refurbishment of Vehicles/Procurement Vehicles Spare Parts	37,092,810.00	96,945,393.00	100,000,000.00	100,000,000.00		
5	02130001950101	Bulk Purchase of Spare Parts for Specialized Vehicles, and others	37,092,810.00	96,945,393.00	100,000,000.00	100,000,000.00	%	
Total:			67,722,276.00	158,403,923.61	240,000,000.00	200,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			67,722,276.00	158,403,923.61	240,000,000.00	200,000,000.00		
3	011100100200: DEPUTY GOVERNOR'S OFFICE							
	EXISTING PROJECTS							
	000129	Construction of Government Building	0.00	0.00	1,140,000,000.00	2,090,000,000.00		
1	02060001290102	Reconstruction/Renovation and Furnishing of Deputy Governor's Lodge	0.00	0.00	140,000,000.00	90,000,000.00	%	
2	02060001290101	Construction of New Governor and Deputy Governor Lodge	0.00	0.00	1,000,000,000.00	2,000,000,000.00	-	Jan-Dec
	000131	Amnesty Programmes	0.00	0.00	0.00	0.00		
3	01080001310201	Capacity Building for Ex-Militants	0.00	0.00	0.00	0.00	-	Jan-Dec
4	01080001310202	Empowerment Programme for Ex-Militants	0.00	0.00	0.00	0.00	-	Jan-Dec

	000196	Purchase of Office Equipment	0.00	0.00	0.00	0.00		
5	02130001960301	Procurement of Office Equipment	0.00	0.00	0.00	0.00	-	Jan-Dec
	000197	Purchase of Office Furniture and Fittings	0.00	0.00	11,000,000.00	10,000,000.00		
6	02130001970301	procurement of Office Furniture	0.00	0.00	10,000,000.00	9,000,000.00	%	
7	02130001970302	Procurement Of 2 Units of Video Camera {DRS}@N2M and 2Units of Still Camera NIKON D390@n1.9M for Press Unit.	0.00	0.00	1,000,000.00	1,000,000.00	%	
Total:			0.00	0.00	1,151,000,000.00	2,100,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	1,151,000,000.00	2,100,000,000.00		
4	011100800100: STATE EMERGENCY MANAGEMENT AGENCY (SEMA)							
	EXISTING PROJECTS							
	000201	Relief Materials	37,429,000.00	82,200,000.00	220,000,000.00	300,000,000.00		
1	05060002010101	Provision of Relief Materials to Victims of Natural Disasters in the State	37,429,000.00	82,200,000.00	220,000,000.00	300,000,000.00	%	
Total:			37,429,000.00	82,200,000.00	220,000,000.00	300,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			37,429,000.00	82,200,000.00	220,000,000.00	300,000,000.00		
5	011101000100: BUREAU OF PUBLIC PROCUREMENT (BPP)							
	EXISTING PROJECTS							
	000077	Purchase of Office/ICT Equipment	0.00	0.00	5,000,000.00	0.00		
1	02110000770101	Procurement of HP Pavillion all in one 24609c Laptops (9 Nos with accessories)	0.00	0.00	2,500,000.00	0.00	-	Jan-Sept
2	02110000770102	Purchase of Photocopier AR 6020 (Sharp) with Installation (4 No with stand)	0.00	0.00	1,500,000.00	0.00	-	Feb-Nov
3	02110000770103	Purchase of Scanners Jet 5590 digital flat screen for Office Use	0.00	0.00	1,000,000.00	0.00	-	Jan-Dec
	000120	Public Procurement Reform Project	0.00	0.00	80,000,000.00	35,000,000.00		

4	03130001200111	Monitoring and Verification of Projects	0.00	0.00	10,000,000.00	10,000,000.00	%	
5	03130001200101	Production of 200 copies of quarterly publication of ODPP cloured embossement paper	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec
6	03130001200102	Engagement of Consultant to produce highly specialized Document: Standard Bidding Documents, Procurement Manual, Contract Management Manual, Inventory, Material, Goods and Equipoment Management Manual	0.00	0.00	10,000,000.00	10,000,000.00	-	Jan-Dec
7	03130001200103	Training and Workshops of Procurement Staff and relevant stake holders	0.00	0.00	15,000,000.00	4,000,000.00	-	Jan-Dec
8	03130001200104	Office Furniture and Equipment(20 seaters board room furniture, Office Tables & Chairs for 30 Officers and Executive Chair for the Director.	0.00	0.00	4,000,000.00	0.00	-	Jan-Dec
9	03130001200105	Procurement of One(1)Toyota Hilux 4x4 Vehicle	0.00	0.00	22,000,000.00	0.00	-	Jan-Dec
10	03130001200106	Provision/ Renovation of Offices to accommodate the Procurement Officers.	0.00	0.00	5,000,000.00	0.00	-	Jan-Dec
11	03130001200107	Engagement of Consultants for Organizational and Training Needs Assessment (OTNA): Consultancy services, Directory of Institutions, Policy Procurement on numbers of officers to attend from each MDAs.	0.00	0.00	5,000,000.00	0.00	-	Jan-Dec
12	03130001200108	Registration and Categorization of Vendors: Development of website and numbers of Contactor to registered	0.00	0.00	2,000,000.00	6,000,000.00	-	Jan-Dec
13	03130001200109	Personnel Allowance and Stipends: Study tours allowance to motivate Staff of the bureau to prevent fraud.	0.00	0.00	3,000,000.00	1,000,000.00	-	Jan-Dec
14	03130001200110	Procurement Board Meetings: Four (4) sitting in a year comprises of Fifteen(15) members @ N500,000.00	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec
Total:			0.00	0.00	85,000,000.00	35,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	85,000,000.00	35,000,000.00		
6	011101300200: GENERAL ADMINISTRATION							
	EXISTING PROJECTS							
	000371	Refurbishment of Vehicles	14,296,640.55	15,100,525.50	20,000,000.00	500,000,000.00		
1	02130003710401	Refurbishment of Vehicles	14,296,640.55	15,100,525.50	20,000,000.00	500,000,000.00	%	

	000372	Purchase of Vehicles	639,627,638.89	97,805,220.00	400,000,000.00	500,000,000.00	
2	02130003720401	Purchase/Acquisition of Vehicles and others	639,627,638.89	97,805,220.00	400,000,000.00	500,000,000.00	%
	000373	Renovation of Office Building	53,960,475.61	19,684,703.18	56,000,000.00	80,000,000.00	
3	02130003730401	Maintenance of Landscaping and beautification of Governors Office	3,350,613.56	3,829,003.45	6,000,000.00	10,000,000.00	%
4	02130003730402	Maintenance of Secretariat Complex Blocks, Office Equipment and Vehicles	50,609,862.05	15,855,699.73	50,000,000.00	70,000,000.00	%
	000374	Purchase of Office Furniture and Fittings	0.00	306,900.00	10,000,000.00	10,000,000.00	
5	02130003740401	Purchase of other office furniture equipment	0.00	306,900.00	10,000,000.00	10,000,000.00	%
Total:			707,884,755.05	132,897,348.68	486,000,000.00	1,090,000,000.00	
	NEW PROJECTS						
Total:						0.00	
MDAS Total:			707,884,755.05	132,897,348.68	486,000,000.00	1,090,000,000.00	
7	011101700100: CABINET AND SPECIAL SERVICES DEPARTMENT						
	EXISTING PROJECTS						
	000405	Purchase of Office Equipment	0.00	3,267,942.00	5,000,000.00	7,000,000.00	
1	02130004050401	Purchase of Additional (3 Nos) Digital Photocopier (Sharp) AR5316	0.00	0.00	820,000.00	820,000.00	%
2	02130004050402	Purchase and Installation of 4 Units Desktop Computers (Wholesale Replacement and Upgrading of Existing Ones for Processing of EXCO, State Security and STB Papers at N250,000 (Bought 2 to 4 years ago)	0.00	3,267,942.00	4,180,000.00	4,180,000.00	%
3	02130004050407	REPAIRS OF CONFERENCE LIFT COMPUTER SYSTEM IN THE EXCO CHAMBERS	0.00	0.00	0.00	2,000,000.00	- Jan-Dec
Total:			0.00	3,267,942.00	5,000,000.00	7,000,000.00	
	NEW PROJECTS						
Total:						0.00	
MDAS Total:			0.00	3,267,942.00	5,000,000.00	7,000,000.00	
8	011102000100: ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)						
	EXISTING PROJECTS						

	000151	Igba Otun Broilers Out growers Production Scheme	0.00	100,000,000.00	260,000,000.00	500,000,000.00		
1	01010001510201	Broilers Out growers Production Activities	0.00	100,000,000.00	260,000,000.00	0.00	-	Jan-Dec
2	01010001510202	Wealth Creation Activities: Engagement, training on skill acquisition and empowerment of 18,000 youths from across the 18 LGAs of the State	0.00	0.00	0.00	500,000,000.00	-	Jan-Dec
	000412	Agri-Business Project	28,925,000.00	85,301,000.00	170,000,000.00	1,500,000,000.00		
3	01010004120301	OSAEC Project	28,925,000.00	85,301,000.00	170,000,000.00	1,500,000,000.00	%	
Total:			28,925,000.00	185,301,000.00	430,000,000.00	2,000,000,000.00		
	NEW PROJECTS							
	01	Economic Empowerment Through Agriculture (General)				2,826,600,000.00		
	000426	Purchase of Farming Equipment				81,600,000.00		
1	01010004260301	Procurement of 4 Nos of Tractors at N15M per Unit				60,000,000.00	-	Jan-Dec
2	01010004260302	Purchase of 25 Nos of Mini Tillers				1,600,000.00	-	Jan-Dec
3	01010004260303	Logistics/Running Cost				20,000,000.00	-	Jan-Dec
	000427	Farmland Management				645,000,000.00		
4	01010004270301	Bush Clearing and Development of 2000 Ha of Land				100,000,000.00	-	Jan-Dec
5	01010004270302	Construction of Labour Gang Line in Farm Centers				20,000,000.00	-	Jan-Dec
6	01010004270303	Loan/Fund for Production of Maize, Sorghum, Soya Beans, Aqua Culture and Livestock				500,000,000.00	-	Jan-Dec
7	01010004270304	Greenhouse Installation and Training				20,000,000.00	-	Jan-Dec
8	01010004270305	NAIC Insurance Cover on Production Related Projects				5,000,000.00	-	Jan-Dec
	000428	Livestock Management				100,000,000.00		
9	01010004280201	Construction of Poultry Houses, Pig Pen with Equipment and Cages				100,000,000.00	-	Jan-Dec
Total:						826,600,000.00		
MDAS Total:			28,925,000.00	185,301,000.00	430,000,000.00	2,826,600,000.00		
9	011102100100: LIAISON OFFICE, LAGOS							
	EXISTING PROJECTS							
	000409	Rehabilitation of Residential Lodge	0.00	0.00	0.00	0.00		

1	02060004090101	Rehabilitation of Governor's and Deputy Governor's Lodge	0.00	0.00	0.00	0.00	%	
	000410	Fumigation and Pest Control of Lodges	0.00	0.00	0.00	0.00		
2	04040004100101	Fumigation and Pest Control of Governor and Deputy Governor's Lodges	0.00	0.00	0.00	0.00	%	
	000411	Purchase of furniture items, Office & House hold Equipment.	0.00	0.00	10,000,000.00	12,000,000.00		
3	02130004110401	Purchase of new furniture items, Office & House hold equipments for the residence and others.	0.00	0.00	10,000,000.00	0.00	%	
4	02130004110403	Furniture items and office equipment	0.00	0.00	0.00	12,000,000.00	-	Jan-Dec
Total:			0.00	0.00	10,000,000.00	12,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	10,000,000.00	12,000,000.00		
10	011103300100: ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)							
	EXISTING PROJECTS							
	000048	HIV/AIDS Treatment Programmes	5,490,000.00	8,288,000.00	50,500,000.00	35,000,000.00		
1	04040000480103	Procurement of Reagents for Polymerize Chain Reaction (PCR) Machine, Haematology & Chemistry Analyser's Machines	0.00	0.00	5,000,000.00	0.00	%	
2	04040000480104	Adapt, Review, Produce and disseminate relevant HIV Treatment policies and Guidelines; and operationalize relevant policies and guidelines	0.00	0.00	5,000,000.00	0.00	%	
3	04040000480105	Provision of Nutritional Support to Identified People Living with HIV Positively	0.00	4,988,000.00	5,000,000.00	5,000,000.00	%	
4	04040000480106	Procurement of 500 HIV Test Kits (300 Determine & Genie II and 100 Stat Pack) and Consumable (Last Year 350 Test Kits Approved)	5,490,000.00	2,500,000.00	15,000,000.00	10,000,000.00	%	
5	04040000480107	Implement the 'Test and Treat ' Policy and the option B+ Antiretroviral Strategy in accordance with National Policy and Guidelines	0.00	800,000.00	5,500,000.00	3,000,000.00	%	
6	04040000480101	Procurement and installation of PCR machine and it's Accessories	0.00	0.00	10,000,000.00	0.00	-	March-July

7	04040000480102	Procurement of Viral load Machines	0.00	0.00	5,000,000.00	0.00	-	Feb-April
8	04040000480122	Procurement of Information, Education, Communication (IEC) materials, posters, handbills, lapels, wristbands, customised biros, notebooks etc.	0.00	0.00	0.00	4,000,000.00	-	Jan-Dec
9	04040000480119	Printing and dissemination of Ondo State HIV/AIDS strategic plan (SSP) 2017-2021 and Nigeria AIDS Indicator and Impact Survey (NAIIS) Support	0.00	0.00	0.00	3,000,000.00	-	Jan-Dec
10	04040000480120	Maintenance of Polymerized Chain Reaction {PCR} machine cum Procurement of Emyzme Linked Immunosorbent Assay {ELISA} machine for comprehensive sites.	0.00	0.00	0.00	10,000,000.00	-	Jan-Dec
	000049	HIV Prevention Programmes	7,000,000.00	12,151,600.00	99,500,000.00	65,000,000.00		
11	04040000490108	Procurement of Condom for HIV/AIDS Activities (1,000 Cartons)	0.00	975,000.00	5,000,000.00	7,000,000.00	%	
12	04040000490109	Educate PLHIV on need for Co- Trimoxazole by support health care workers and support group education for PLHIV on importance and use of co-trimoxazole prophylaxis.	0.00	0.00	3,750,000.00	0.00	%	
13	04040000490110	HIV/AIDS Activities on Special events- Independence Day Celebration	0.00	1,895,000.00	5,000,000.00	3,000,000.00	%	
14	04040000490111	HIV/AIDS Programme Development Project (Counterpart Funds)	7,000,000.00	0.00	0.00	0.00	%	
15	04040000490112	Production and Airing of Jingles (Culturally Appropriate and Gender-Sensitive Local Languages; English, Yoruba and Ijaw on TV & Radio for 4 Quarters	0.00	600,000.00	10,000,000.00	3,000,000.00	%	
16	04040000490113	Procurement of 10,000 Pieces of Universal Precaution Consumables {Post Exposure Prophylaxis (PEP), Eye Goggle, Wrist and Elbow gloves, Bio Hazard Bags, Lancets, Cotton Wool, Methylated Spirit.	0.00	995,000.00	5,000,000.00	0.00	%	
17	04040000490114	Conduct 1-day Advocacy & Sensitization Meeting with the Honourable Members of House of Assembly.	0.00	0.00	5,000,000.00	2,000,000.00	%	
18	04040000490115	Printing and dissemination of Ondo State HIV/AIDS Strategic Plan(SSP) 2017 to 2021	0.00	0.00	4,000,000.00	0.00	%	
19	04040000490116	Develop and or Revise HIV Testing Services (HTS) Policies and Regulations	0.00	0.00	5,000,000.00	0.00	%	

20	04040000490117	Build the Capacity of Laboratories to provide EID Services to Reduce Turn-around Time for EID	0.00	0.00	5,500,000.00	2,000,000.00	%	
21	04040000490101	Conduct Mobile HIV Testing Services outreaches across the 203 wards	0.00	980,000.00	20,000,000.00	5,000,000.00	-	Feb-Dec
22	04040000490102	Procurement of 1000 sets of Personal Protective Equipments	0.00	0.00	5,000,000.00	4,000,000.00	-	April-July
23	04040000490103	Commemoration of World AIDS Day	0.00	4,375,000.00	5,000,000.00	7,000,000.00	-	Oct-Dec
24	04040000490104	Support to Networks: (Civil Society Organizations for HIV/AIDS in Nigeria, Network of People Living with HIV in Nigeria, Association of Women Against HIV and AIDS in Nigeria)	0.00	0.00	5,000,000.00	5,000,000.00	-	March-Aug
25	04040000490105	Support to Line Ministries: MoH, MoWA, MoYD&S, MoE	0.00	750,000.00	5,000,000.00	4,000,000.00	-	June-Dec
26	04040000490106	Monitoring & Evaluation: Scale up M&E Efforts to ensure Quality data collection, collation, Analysis and Dissemination- Printing & Reprinting of Tools & training of M&E officers on the use of new tools.	0.00	1,581,600.00	5,000,000.00	5,000,000.00	-	Jan-Dec
27	04040000490107	Organised Two weeks Training for 70 Identified Counsellors on HIV Testing Services	0.00	0.00	6,250,000.00	5,000,000.00	-	Feb-May
28	04040000490135	Procurement of Support Materials to LACAS in 18 LGAs of the State.	0.00	0.00	0.00	9,000,000.00	-	Jan-Dec
29	04040000490136	Support to Technical Working Group (TWG) on prevention of mother to child transmission of HIV, orphan and vulnerable children.	0.00	0.00	0.00	4,000,000.00	-	Jan-Dec
Total:			12,490,000.00	20,439,600.00	150,000,000.00	100,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			12,490,000.00	20,439,600.00	150,000,000.00	100,000,000.00		
11	011103600100: ONDO STATE CIVIC DATA CENTRE							
	EXISTING PROJECTS							
Total:			0.00	0.00	0.00	0.00		
	NEW PROJECTS							
Total:						0.00		

MDAS Total:			0.00	0.00	0.00	0.00		
12	011103700100: MUSLIM WELFARE BOARD							
	EXISTING PROJECTS							
	000367	Construction/Renovation of Office Complex and Hajj Camp	0.00	18,379,211.07	25,000,000.00	80,000,000.00		
1	02060003670201	Renovation of Office Complex and Preliminary Work on New Hajj Camp	0.00	18,379,211.07	25,000,000.00	0.00	%	
2	02060003670207	Construction of Male & Female hostel at Hajj camp	0.00	0.00	0.00	52,358,117.28	-	Jan-Dec
3	02060003670204	Digging of borehole at Hajj camp	0.00	0.00	0.00	4,892,000.00	-	Jan-Dec
4	02060003670205	Construction of office complex at Hajj camp	0.00	0.00	0.00	22,749,882.72	-	Jan-Dec
Total:			0.00	18,379,211.07	25,000,000.00	80,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	18,379,211.07	25,000,000.00	80,000,000.00		
13	011103800100: CHRISTIAN WELFARE BOARD							
	EXISTING PROJECTS							
	000034	Renovation of Government Building	0.00	2,469,458.25	3,000,000.00	6,000,000.00		
1	02060000340101	Renovation of Office	0.00	2,469,458.25	3,000,000.00	6,000,000.00	-	Jan-Dec
	000035	Purchase of Office/ICT Equipment	0.00	2,719,410.10	5,300,000.00	3,000,000.00		
2	02110000350102	Office Equipment	0.00	1,619,410.10	2,200,000.00	3,000,000.00	%	
3	02110000350104	Procurement of Digital Sony HDV27 (PAL) Video Camera	0.00	0.00	600,000.00	0.00	%	
4	02110000350103	Purchase of Exotic Tarpaulin and 300 Plastic Chairs	0.00	400,000.00	500,000.00	0.00	%	
5	02110000350101	Purchase of 5 laptop computers	0.00	700,000.00	2,000,000.00	0.00	-	Jan-Dec
	000368	Pilgrim Operations	0.00	0.00	1,500,000.00	3,000,000.00		
6	04130003680201	Assistance to Christian Organizations in the State	0.00	0.00	1,500,000.00	3,000,000.00	%	
	000369	Designing and maintenance of Website	0.00	0.00	200,000.00	0.00		
7	02130003690201	Designing of Website for the Board	0.00	0.00	200,000.00	0.00	%	

	000370	Land Acquisition/Construction of Welfare Board House	0.00	0.00	5,000,000.00	0.00		
8	02060003700101	Land Acquisition and Development of Christian Welfare Board House	0.00	0.00	5,000,000.00	0.00	%	
Total:			0.00	5,188,868.35	15,000,000.00	12,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	5,188,868.35	15,000,000.00	12,000,000.00		
14	011104400100: MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES							
	EXISTING PROJECTS							
	000063	Purchase/Refurbishment of Vehicle	0.00	775,890.00	7,800,000.00	7,800,000.00		
1	02170000630301	Purchase of 2 nos Toyota Hilux Vans @N20m each	0.00	0.00	0.00	0.00	-	Jan-Dec
2	02170000630302	Refurbishment of 2 nos Hilux Vans and 5 Toyota Corolla Vehicles (Engine & Gear procurement with 4 nos New Tyre @N1.11m)	0.00	775,890.00	7,800,000.00	7,800,000.00	-	Jan-Dec
	000064	Purchase of Office/ICT Equipment	0.00	289,780.00	4,079,000.00	3,904,000.00		
3	02130000640301	Purchase of 9 nos of Laptop Computers (HP) @N216,000 each and Complete Desktop Computers (HP) with Accessories (7 nos) @N280,000 each	0.00	289,780.00	3,904,000.00	3,904,000.00	-	Jan-Dec
4	02130000640302	Purchase of 7 nos Sanyo SBS 610cc Paper Shredders @N25,000 each	0.00	0.00	175,000.00	0.00	-	Jan-Dec
	000065	Renovation of Government Building	0.00	0.00	6,801,000.00	4,801,000.00		
5	02060000650101	Office Partitioning	0.00	0.00	3,000,000.00	1,000,000.00	-	Jan-Dec
6	02060000650102	Face-lifting of Office	0.00	0.00	3,801,000.00	3,801,000.00	-	Jan-Dec
	000066	Scientific Studies on Bitumen Exploration	0.00	46,400,564.00	79,000,000.00	124,966,000.00		
7	02100000660101	Geo-physical Survey of Bitumen Sites	0.00	0.00	0.00	50,000,000.00	-	Jan-Dec
8	02100000660102	Special Intervention on Ministry's Programmes and other Sundry Projects	0.00	46,400,564.00	79,000,000.00	74,966,000.00	-	Jan-Dec
	000067	Purchase of Office Furniture and Fittings	0.00	0.00	12,320,000.00	8,529,000.00		
9	02130000670302	Executive Sofa, 4 nos 3-Seater and 16 nos Single	0.00	0.00	1,800,000.00	900,000.00	-	Jan-Dec

10	02130000670301	Purchase of 2 Desk/Executive Chairs	0.00	0.00	500,000.00	500,000.00	-	Jan-Dec
11	02130000670303	Visitor's Chairs 6 nos @N50,000 each	0.00	0.00	300,000.00	300,000.00	-	Jan-Dec
12	02130000670304	Conference Tables and Chairs	0.00	0.00	1,200,000.00	0.00	-	Jan-Dec
13	02130000670305	Purchase of 1 Ministerial Mini-Conference Room Long Table and Chairs @N750,000 for HC and 1 Mini-Conference Room Long Table and Chairs @450,000 for PS	0.00	0.00	1,200,000.00	1,200,000.00	-	Jan-Dec
14	02130000670306	Purchase of 10 nos Clerical Officers' Tables & Chairs @N60,000 each	0.00	0.00	600,000.00	600,000.00	-	Jan-Dec
15	02130000670307	Purchase 5 nos of Tables and Chairs for Directors @N350,000 each	0.00	0.00	1,750,000.00	1,050,000.00	-	Jan-Dec
16	02130000670308	Purchase of 10 nos Executive Tables and Chairs @N120,500 each	0.00	0.00	1,205,000.00	964,000.00	-	Jan-Dec
17	02130000670309	Purcahse 3 nos LG Colour TV Set @N150,000 each	0.00	0.00	450,000.00	450,000.00	-	Jan-Dec
18	02130000670310	Purchase of 10 nos LG Refrigerator @N65,000 each	0.00	0.00	650,000.00	325,000.00	-	Jan-Dec
19	02130000670311	Purchase of 10 nos 1 Horse Power LG Split A/C @N90,000 each	0.00	0.00	900,000.00	900,000.00	-	Jan-Dec
20	02130000670312	Window Blinds with Fittings (for HC, PS & others) 25 nos @N15,000 each	0.00	0.00	375,000.00	375,000.00	-	Jan-Dec
21	02130000670313	Purchase of 10 nos LG Radio Cassette Players @N85,000 each	0.00	0.00	850,000.00	425,000.00	-	Jan-Dec
22	02130000670314	Purchase of 7 nos Computer Tables and Chairs @N45,000 each	0.00	0.00	315,000.00	315,000.00	-	Jan-Dec
23	02130000670315	Purchase of 15 nos KDK Stand Fan @N15,000 each	0.00	0.00	225,000.00	225,000.00	-	Jan-Dec
	000207	Provision of Potable Water	0.00	0.00	0.00	0.00		
24	02010002070201	Drilling of 100 Boreholes across the 18 Local government Areas	0.00	0.00	0.00	0.00	%	
	000352	Special Intervention on Infrastructure	19,470,000.00	0.00	0.00	0.00		
25	02130003520401	Special Intervention on Infrastructures	19,470,000.00	0.00	0.00	0.00	%	
Total:			19,470,000.00	47,466,234.00	110,000,000.00	150,000,000.00		
	NEW PROJECTS							
Total:						0.00		

MDAS Total:			19,470,000.00	47,466,234.00	110,000,000.00	150,000,000.00		
15	011111100100: PUBLIC PRIVATE PARTNERSHIP (PPP)							
	EXISTING PROJECTS							
Total:			0.00	0.00	0.00	0.00		
	NEW PROJECTS							
Total:					0.00			
MDAS Total:			0.00	0.00	0.00	0.00		
16	011111300300: FREE TRADE ZONE							
	EXISTING PROJECTS							
Total:			0.00	0.00	0.00	0.00		
	NEW PROJECTS							
Total:					0.00			
MDAS Total:			0.00	0.00	0.00	0.00		
17	011113200100: INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS							
	EXISTING PROJECTS							
	000080	Home-Grown Schools Feeding Programme	0.00	0.00	2,352,830,083.00	1,782,722,400.00		
1	03050000800301	Feeding of Pupils in Selected Primary School GCC	0.00	0.00	724,702,900.00	604,000,000.00	-	Jan-Dec
2	03050000800302	Feeding of Pupils in Selected Primary School Drawdown	0.00	0.00	1,628,127,183.00	1,178,722,400.00	-	Jan-Dec
	000354	FGN Conditional Grant Scheme	0.00	0.00	1,200,000,000.00	1,200,000,000.00		
3	02060003540202	Counterpart Contribution - FGN Conditional Grant Scheme	0.00	0.00	600,000,000.00	600,000,000.00	%	
4	02060003540201	Draw Down - FGN Conditional Grant Scheme	0.00	0.00	600,000,000.00	600,000,000.00	%	
	000355	Social Investment Programme	12,000,000.00	55,262,937.00	180,000,000.00	390,000,000.00		
5	01030003550104	Publicity/Publications	0.00	0.00	10,000,000.00	50,000,000.00	%	
6	01030003550103	Capacity Building/Annual Review Conference for Focal Officers	3,500,000.00	0.00	20,000,000.00	50,000,000.00	%	
7	01030003550101	State Support for Social Security Programmes	8,500,000.00	48,532,937.00	100,000,000.00	200,000,000.00	%	
8	01030003550102	State Additional Intervention (MVP)	0.00	6,730,000.00	50,000,000.00	70,000,000.00	%	

9	01030003550113	N-Power Activities	0.00	0.00	0.00	20,000,000.00	-	Jan-Dec
Total:			12,000,000.00	55,262,937.00	3,732,830,083.00	3,372,722,400.00		
	NEW PROJECTS							
	03	Poverty Alleviation				3,540,000,000.00		
	000423	NASSO Project				400,000,000.00		
1	04030004230101	NASSO Project Draw Down				375,000,000.00	-	Jan-Dec
2	04030004230102	NASSO Project Counterpart Contribution				25,000,000.00	-	Jan-Dec
	000424	Public Workfare				2,750,000,000.00		
3	01030004240101	Public Workfare (Draw Down)				2,500,000,000.00	-	Jan-Dec
4	01030004240102	Public Workfare (Counterpart Contribution)				250,000,000.00	-	Jan-Dec
Total:						3,150,000,000.00		
MDAS Total:			12,000,000.00	55,262,937.00	3,732,830,083.00	6,522,722,400.00		
18	011200300100: STATE HOUSE OF ASSEMBLY							
	EXISTING PROJECTS							
	000389	Construction/Renovation of Building and Others	0.00	0.00	97,000,000.00	0.00		
1	02060003890201	Maintenance of Gani-Fawehinmi Freedom Square (Arcade)	0.00	0.00	10,000,000.00	0.00	%	
2	02060003890202	Renovation of Printing and Publication Building	0.00	0.00	17,000,000.00	0.00	%	
3	02060003890203	Renovation of Parliamentary Building and Admin Block, Replacement of Windows and Doors at Various Entrances and Installation of Bullet-Proof Doors in Speaker's Office	0.00	0.00	45,000,000.00	0.00	%	
4	02060003890204	Construction of Drivers' Office	0.00	0.00	15,000,000.00	0.00	%	
5	02060003890205	Upgrade of Assembly's Conference and Recording System	0.00	0.00	10,000,000.00	0.00	%	
	000390	Purchase of Law Reports, Books, Journals,Tools and Equipment.	0.00	0.00	14,000,000.00	0.00		
6	02050003900101	Purchase of Mini Book Shelf, 6 Complete Sets of Sasegbon Laws for Legal Drafting Department, Nigerian Weekly Law Reports with Indexes.	0.00	0.00	10,000,000.00	0.00	%	
7	02050003900102	Purchase of Books, Journals, Tools & Equipment for Library Department.	0.00	0.00	4,000,000.00	0.00	%	

	000392	Purchase/Maintenance of Generating set/Other Machines	0.00	0.00	14,140,000.00	0.00		
8	02140003920101	Purchase of 12.5KVA Honda Generator for 3 Department @ #380,000 each	0.00	0.00	1,140,000.00	0.00	%	
9	02140003920103	Service and Refurbishment of Fuel Dump	0.00	0.00	8,000,000.00	0.00	%	
10	02140003920102	Repair of Printing Machines	0.00	0.00	5,000,000.00	0.00	%	
	000393	Printing of Calendar and Diary	0.00	0.00	55,000,000.00	0.00		
11	03130003930201	Printing of Calendar and Desk Diary	0.00	0.00	55,000,000.00	0.00	%	
	000396	Purchase of Vehicle/Motor Cycle	0.00	0.00	257,000,000.00	0.00		
12	02130003960401	Purchase of 1 Unit Car for Director Budget, Planning R & S (DBPRS)	0.00	0.00	16,000,000.00	0.00	%	
13	02130003960402	Purchase of Vehicles for Speaker and Deputy Speaker (8th Assembly)	0.00	0.00	130,000,000.00	0.00	%	
14	02130003960403	Purchase of 2 Vehicles (Pilot and Escort) for Speaker and Deputy Speaker of 8th Assembly @ N24.0M each	0.00	0.00	50,000,000.00	0.00	%	
15	02130003960404	Purchase of 26 Units of Vehicles for 26 Honourable Members (8th Assembly)	0.00	0.00	23,000,000.00	0.00	%	
16	02130003960405	Purchase of Boxer Motor Cycles	0.00	0.00	2,000,000.00	0.00	%	
17	02130003960406	Purchase of 2 Units of Eletra Cars (Full Options with Keyless Entry, Push Botton) including Delivery & Registration & Insurance for PS/CHA and DL/DCHA	0.00	0.00	36,000,000.00	0.00	%	
	000397	Purchase of office Equipment/ICT Equipment	0.00	0.00	22,000,000.00	0.00		
18	02110003970301	Purchase of Office Equipment e.g. Furniture, Air Conditioner, Computer System e.t.c	0.00	0.00	10,000,000.00	0.00	%	
19	02110003970302	Purchase of 34 Laptop Video Camera and Photo Camera	0.00	0.00	12,000,000.00	0.00	%	
	000398	Purchase of Office Furniture	0.00	0.00	10,000,000.00	0.00		
20	02130003980401	Supply and Installation of Furniture and Fittings and Office Equipment to Offices of 26 Honourables and Clerk.	0.00	0.00	10,000,000.00	0.00	%	
	000399	Software Development	0.00	0.00	15,000,000.00	0.00		
21	02110003990304	Review and Translation of Standing Order of the House and Code of Conduct for Honourable Members	0.00	0.00	5,000,000.00	0.00	%	
22	02110003990303	Complete Editing Suite	0.00	0.00	2,000,000.00	0.00	%	

23	02110003990302	ICT Upgrading of the Hallowed Chamber, Designing of Website for ODHA	0.00	0.00	3,000,000.00	0.00	%	
24	02110003990301	Library Automation	0.00	0.00	5,000,000.00	0.00	%	
	000407	Production of Hazard Bound Volume	0.00	0.00	4,000,000.00	0.00		
25	02050004070301	Production of Hazard Bound Volume	0.00	0.00	4,000,000.00	0.00	%	
	000408	Supply of Drugs	0.00	0.00	5,000,000.00	0.00		
26	02040004080101	Supply of Drugs to ODHA Clinic	0.00	0.00	5,000,000.00	0.00	%	
Total:			0.00	0.00	493,140,000.00	0.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	493,140,000.00	0.00		
19	011200400100: HOUSE OF ASSEMBLY COMMISSION							
	EXISTING PROJECTS							
	000007	Purchase of Office/ICT Equipment	2,000,000.00	0.00	3,434,000.00	4,434,000.00		
1	02130000070105	Purchase of Five (5) Desktop Computer @ N 0.240M each	1,100,000.00	0.00	480,000.00	0.00	%	
2	02130000070106	Purchase of three (3) AR-5316E photo-copy machine N 0.300M each	900,000.00	0.00	700,000.00	0.00	%	
3	02130000070101	Purchase of 5 Laptops	0.00	0.00	1,000,000.00	1,000,000.00	-	Jan-Oct
4	02130000070102	Purchase of 2 Nos wall Split A/C samsung/L.G @ 152,000 each	0.00	0.00	304,000.00	304,000.00	-	Jan-Dec
5	02130000070103	Purchase of five unit Medium size of (Refrigerator) @ 90,000 each Thermocool	0.00	0.00	450,000.00	450,000.00	-	Jan-Dec
6	02130000070104	Purchase of 2 Motorcycle @ 250,000	0.00	0.00	500,000.00	500,000.00	-	Jan-Dec
7	02130000070109	Purchase of two(2) additional desktop computers @ #240,000	0.00	0.00	0.00	480,000.00	-	Jan-Dec
8	02130000070110	Purchase of two(2) additional Sharp AR-5316E photo-copier machine @ #350,000 each	0.00	0.00	0.00	700,000.00	-	Jan-Dec
9	02130000070111	Procurement of 10 fire-proof cabinents and office accessories for the office of the Secretary, DDA,DFA and Auditor.	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec

	000023	Purchase of Office Furniture and Fittings	3,000,000.00	0.00	9,915,000.00	7,566,000.00		
10	02130000230106	Procurement of Fire-proof steel Cabinets and Office Accessories for the Offices of Chairman, Four (4) Hon Member, Secretary, DDA, DFA, Internal Auditor and Registry	3,000,000.00	0.00	1,000,000.00	0.00	%	
11	02130000230101	Purchase of 3 Cash Safe @ 195,000 each	0.00	0.00	585,000.00	585,000.00	-	Jan-Aug
12	02130000230102	Purchase of 7 Office Chairs @ 90,000 each	0.00	0.00	630,000.00	630,000.00	-	Jan-Dec
13	02130000230103	Purchase of 10 Office Tables	0.00	0.00	1,200,000.00	1,200,000.00	-	Jan-Dec
14	02130000230104	Procurement of 40 units of window Blinds	0.00	0.00	1,500,000.00	1,151,000.00	-	Jan-Dec
15	02130000230105	Furnishing of the Offices of the Hon. Members	0.00	0.00	5,000,000.00	4,000,000.00	-	Jan-Dec
	000146	Renovation of Government Offices	0.00	0.00	7,000,000.00	3,000,000.00		
16	02090001460201	Construction of five Toilets and Renovation of Exiting 3 Toilet	0.00	0.00	3,000,000.00	2,000,000.00	-	Jan-Dec
17	02090001460202	Fumigation of the Offices of the Commission	0.00	0.00	4,000,000.00	1,000,000.00	-	Jan-Dec
Total:			5,000,000.00	0.00	20,349,000.00	15,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			5,000,000.00	0.00	20,349,000.00	15,000,000.00		
20	012300100100: MINISTRY OF INFORMATION AND ORIENTATION							
	EXISTING PROJECTS							
	000298	Public Enlightenment/Sensitization and Information Dissemination	0.00	22,510,000.00	58,000,000.00	52,349,000.00		
1	02020002980101	Production of Government Publications	0.00	0.00	10,000,000.00	8,349,000.00	%	
2	02020002980103	Production of Archives Materials	0.00	0.00	2,000,000.00	4,000,000.00	%	
3	02020002980102	Production of Calendars,Diaries,Christmas, Sallah Cards and other Souvenirs	0.00	22,510,000.00	46,000,000.00	40,000,000.00	%	
	000299	Purchase of Vehicle	0.00	0.00	10,000,000.00	0.00		
4	03020002990101	Procurement of Haulage Vehicle, Accessories [BOSE] for Public Address System	0.00	0.00	10,000,000.00	0.00	%	
	000300	Power Generating Set	6,206,950.00	0.00	5,000,000.00	0.00		

5	02020003000101	Procurement of two [2] 27KVA Generators	6,206,950.00	0.00	5,000,000.00	0.00	%	
	000301	Construction of Media Equipment	11,664,720.56	36,910,001.66	40,000,000.00	15,050,000.00		
6	02020003010101	Construction of Audio/Video Studio with Acoustic Materials	0.00	12,012,088.00	15,000,000.00	2,000,000.00	%	
7	02020003010102	Provision of Information Tools and Equipment	11,664,720.56	24,897,913.66	25,000,000.00	13,050,000.00	%	
	000302	Renovation of Office Building	0.00	9,500,000.00	10,000,000.00	0.00		
8	02020003020101	Renovation of Temporary Archives Building	0.00	9,500,000.00	10,000,000.00	0.00	%	
Total:			17,871,670.56	68,920,001.66	123,000,000.00	67,399,000.00		
	NEW PROJECTS							
	02	Societal Re-orientation (General)				70,000,000.00		
	000414	Purchase of Office Equipment				2,601,000.00		
1	02020004140101	Purchase of Desktop Computers(3) and 2 units of Qlink 2000 watts stabilizer				491,000.00	-	Jan-Dec
2	02020004140102	Purchase of Thermocool Split Air-conditioner				750,000.00	-	Jan-Dec
3	02020004140103	Purchase of 8 Seater Cherry and black Conference Table and chairs				250,000.00	-	Jan-Dec
4	02020004140104	Purchase of 10 units of Cleck chairs/ 5 Tables				400,000.00	-	Jan-Dec
5	02020004140105	Purchase of a Sharp photocopier				270,000.00	-	Jan-Dec
6	02020004140106	Purchase of a HP 15,intel i3 laptop				185,000.00	-	Jan-None
7	02020004140107	Purchase of 3units of HP LaserJet pro M402N Computer Printer				255,000.00	-	Jan-Dec
Total:						2,601,000.00		
MDAS Total:			17,871,670.56	68,920,001.66	123,000,000.00	70,000,000.00		
21	012300300100: ONDO STATE RADIOVISION CORPORATION							
	EXISTING PROJECTS							
	000088	Purchase of Office/ICT Equipment	0.00	12,753,480.00	17,700,000.00	12,400,000.00		
1	02110000880305	Procurement of 30 Nos of Handheld Device (Tablet TECNO)	0.00	1,815,080.00	1,950,000.00	0.00	%	
2	02110000880301	Procurement of 15 Set of Complete Desktop Computers (2.4GHZ, Core i3 Processor,4GB RAM, 1TB HDD, 20 inch Screen, Wins10 OS)	0.00	3,590,400.00	3,800,000.00	3,800,000.00	-	Jan-Dec

3	02110000880302	Procurement of 25 Sets of HP Notebook (Touch Smart) Laptop Systems with Intel core i3 Processor, 8Gb RAM, 1TB HDD, Wins 10 OS, Intel HD Graphics 620	0.00	5,005,000.00	5,350,000.00	0.00	-	Jan-Dec
4	02110000880303	2 nos MAC 5K Retina Display System(Apple 27" iMac with Retina 5k Display, Mid 2017) 3.8GHz Intel core i5 Quad-core 8GB DDR4 RAM, 2TB Fusion drive AMD Radion Pro 580 Graphic Card 8Gb UHS2 SDXC Card Reader	0.00	2,343,000.00	2,600,000.00	2,600,000.00	-	Jan-Dec
5	02110000880304	Professional Fee for Auditing of Accounts and Related Expenses	0.00	0.00	4,000,000.00	6,000,000.00	-	Jan-Dec
	000089	Purchase of Office Furniture and Fittings	0.00	1,188,000.00	56,264,000.00	152,300,000.00		
6	02110000890301	10 nos Polystar 43" LED TV-LED 43 D1510 Television Monitors	0.00	1,188,000.00	1,500,000.00	1,500,000.00	-	Jan-Dec
7	02110000890302	Supply and Installation of 2.5KW Solid State ABE Television Transmitter for Okitipupa Station	0.00	0.00	50,000,000.00	146,000,000.00	-	Jan-Dec
8	02110000890303	5 Sets of Senniheiser MKE-600 Shotgun Mic HDDSLR Kit with Accessories	0.00	0.00	1,778,700.00	1,800,000.00	-	Jan-Dec
9	02110000890304	Supply and Installation of Sonifex Wired Studio Talkback System with Accessories	0.00	0.00	2,985,300.00	3,000,000.00	-	Jan-Dec
	000128	News Production Services	95,742,726.40	43,342,800.00	146,036,000.00	205,300,000.00		
10	04110001280304	Payment of NBC Annual License Renewal Fees for year 2014-2018	0.00	0.00	20,000,000.00	20,000,000.00	%	
11	04110001280305	Payment of Broadcasting Organisation of Nigeria (BON) 2014-2018	0.00	0.00	1,125,000.00	1,125,000.00	%	
12	04110001280306	Supply and Installation of Two (2) Advert Tracking Machine for use at Commercial Department.	0.00	0.00	3,500,000.00	3,500,000.00	%	
13	04110001280307	Procurement of the following Spare Parts for Harris Television Transmitter. (a) 1No Thyatron Tube Harris P/N 378 0170 000 @ N4.6m. (b) 1 No Contractor Driver PCB Harris P/N 992 9363 002 @ N1.0m. (c) 2 No IOT FDU2 PCB Assembly Harris P/N 992 8815 002 @ N1	6,600,000.00	0.00	5,361,000.00	5,361,000.00	%	
14	04110001280308	Digitalisation of Live Transmission Studio - Equipment with Accessories	60,397,699.50	0.00	4,500,000.00	0.00	%	
15	04110001280309	Digitalisation of Recording Studio - Equipment with Accessories	26,910,336.90	0.00	10,000,000.00	0.00	%	

16	04110001280310	Repair of Aviation Warning Light at Orita-Obele and Oka-Akoko	1,834,690.00	0.00	0.00	5,400,000.00	%	
17	04110001280301	Purchase of Diesel for Power Generating Set for Transmission of News	0.00	43,342,800.00	71,550,000.00	85,000,000.00	-	Jan-Dec
18	04110001280302	News Gathering Programme	0.00	0.00	20,000,000.00	22,100,000.00	-	Jan-Dec
19	04110001280303	Rehabilitation and Maintenance of Perimeter Fence	0.00	0.00	10,000,000.00	0.00	-	Jan-Dec
20	04110001280327	Completion of the Installation of Studio's Central Air-conditioning System	0.00	0.00	0.00	38,500,000.00	-	Jan-Dec
21	04110001280328	Procurement and Installation of 30KVA Power Generating Set for Okitipupa Television Booster Stationer	0.00	0.00	0.00	4,600,000.00	-	Jan-Dec
22	04110001280329	Provision of Internet Access using Dedicated Internet Connectivity System with One year Subscription on 5MB x 5MB Upload and Download for Online Streaming Operations	0.00	0.00	0.00	6,200,000.00	-	Jan-Dec
23	04110001280330	Purchase of Presentation Teleprompter System complete with Monitoring Screen and Computer System.	0.00	0.00	0.00	2,800,000.00	-	Jan-Dec
24	04110001280331	Training and Man-power Development	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
25	04110001280332	Installation of Studio Lights for Studio 3.	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
26	04110001280333	OB Van Accessories and Maintenance	0.00	0.00	0.00	3,714,000.00	-	Jan-Dec
Total:			95,742,726.40	57,284,280.00	220,000,000.00	370,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			95,742,726.40	57,284,280.00	220,000,000.00	370,000,000.00		
22	012300400200: ORANGE FM							
	EXISTING PROJECTS							
	000092	Strategic Information Management	0.00	33,997,100.00	68,000,000.00	70,000,000.00		
1	02110000920311	Expenses outside Broadcast Coverage	0.00	0.00	0.00	0.00	%	
2	02110000920313	Procurement of (2) Advert tracking Machine@#3.5M each	0.00	0.00	0.00	0.00	%	
3	02110000920303	Purchase of Latest Audio CDs,DVD	0.00	0.00	640,525.00	0.00	%	

4	02110000920304	Design, Deployment and Commissioning of Websites For Orange 94.5 FM, Installation of Suitable Accounting Software	0.00	0.00	0.00	0.00	%	
5	02110000920305	Payment of Annual Dues to NAN, BON and NBC, COSON and Media-Planning Services Annual Subscription	0.00	0.00	4,603,125.00	9,206,250.00	%	
6	02110000920314	Rehabilitation of Damaged Structure	0.00	0.00	0.00	0.00	%	
7	02110000920306	Maintenance of Studio Equipment and Spare Parts	0.00	0.00	1,106,350.00	2,793,750.00	%	
8	02110000920307	Training and Manpower Development, Conferences, Seminars and Workshops	0.00	0.00	2,000,000.00	0.00	%	
9	02110000920308	Procurement & Installation of transmitter equipment	0.00	0.00	4,000,000.00	4,500,000.00	%	
10	02110000920312	Retention &painting of 1000-Feet Broadcast Mast and maintenance of Aviation Warning light System	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
11	02110000920309	Maintenance of transmitter equipment and Spare Parts	0.00	0.00	790,525.00	2,000,000.00	%	
12	02110000920310	Total Rehabilitation of Station and Studio complex physical infrastructure.	0.00	0.00	0.00	0.00	%	
13	02110000920301	Procurement of 154395 Litres of Diesel @250/Litre to Run the Station 2 Nos of KVA Caterpillar Generators with Consumption Rate of 25 Liters/Hour for 20 Hours/Day.	0.00	33,997,100.00	47,859,475.00	43,000,000.00	24 %	Jan-Dec
14	02110000920302	Procurement of (1) Advert Tracking Machine@#3.5M each	0.00	0.00	7,000,000.00	3,500,000.00	-	Jan-Dec
Total:			0.00	33,997,100.00	68,000,000.00	70,000,000.00		
	NEW PROJECTS							
					Total:	0.00		
MDAS Total:			0.00	33,997,100.00	68,000,000.00	70,000,000.00		
23	012305600100: ONDO STATE SIGNAGE AGENCY							
	EXISTING PROJECTS							
	000095	Purchase of Office/ICT Equipment	0.00	0.00	8,700,000.00	5,000,000.00		
1	02110000950303	Purchase of 4 nos Sharp Photocopiers	0.00	0.00	1,600,000.00	1,200,000.00	-	-
2	02110000950301	Purchase of 5 hp Desktop Computers with Accessories	0.00	0.00	1,800,000.00	800,000.00	-	Jan-Dec
3	02110000950302	Purchase of 10 nos HP Laptop Computers	0.00	0.00	1,800,000.00	2,000,000.00	-	Jan-Dec

4	02110000950304	Purchase of 3 OX Fan	0.00	0.00	100,000.00	0.00	-	Jan-Dec
5	02110000950305	Purchase of 7 LG split air conditioner	0.00	0.00	3,000,000.00	1,000,000.00	-	Jan-Dec
6	02110000950306	Purchase of 2 hp scanners	0.00	0.00	400,000.00	0.00	-	Jan-Dec
	000142	Purchase of Office Furniture and Fittings	0.00	0.00	2,800,000.00	2,000,000.00		
7	02020001420104	Purchase of 10 Steel Office Cabinet	0.00	0.00	1,200,000.00	1,000,000.00	-	Jan-Dec
8	02020001420102	Purchase of Office Tables	0.00	0.00	1,600,000.00	1,000,000.00	-	Jan-Dec
	000144	Purchase/Refurbishment of Vehicle	0.00	0.00	3,500,000.00	8,000,000.00		
9	02050001440102	Repair of Hyab Truck	0.00	0.00	1,500,000.00	0.00	%	
10	02050001440101	Refurbishment of Vehicles	0.00	0.00	2,000,000.00	5,000,000.00	-	Jan-Dec
11	02050001440105	Maintenance of Hyab	0.00	0.00	0.00	3,000,000.00	-	Jan-Dec
	000179	Construction/Erection of Billboard	0.00	0.00	12,500,000.00	25,000,000.00		
12	02020001790101	Construction and Erection of Billboards etc	0.00	0.00	12,500,000.00	25,000,000.00	-	-
Total:			0.00	0.00	27,500,000.00	40,000,000.00		
	NEW PROJECTS							
	06	Housing and Urban Development (General)				20,000,000.00		
	000441	Renovation of Office				20,000,000.00		
1	02060004410201	Renovation of Office Complex				15,000,000.00	-	Jan-Dec
2	02060004410202	Establishment/Maintenance of 3 Area Offices				5,000,000.00	-	Jan-Dec
Total:						20,000,000.00		
MDAS Total:			0.00	0.00	27,500,000.00	60,000,000.00		
24	012500100100: OFFICE OF THE HEAD OF SERVICE							
	EXISTING PROJECTS							
	000385	Refurbishment of Vehicle	0.00	1,000,000.00	1,000,000.00	1,000,000.00		
1	02130003850401	Refurbishment and Maintenance of Vehicles	0.00	1,000,000.00	1,000,000.00	1,000,000.00	%	
	000386	Renovation of Government Building	0.00	14,000,000.00	4,420,000.00	4,420,000.00		
2	02130003860401	Renovation of HOS Guest House	0.00	12,000,000.00	2,420,000.00	2,420,000.00	%	
3	02130003860402	Renovation of Office of Head of Service	0.00	2,000,000.00	2,000,000.00	2,000,000.00	%	

	000387	Purchase Motorcycles	0.00	0.00	580,000.00	580,000.00		
4	02130003870401	Purchase of 2 number of Motorcycles	0.00	0.00	580,000.00	580,000.00	%	
	000388	Purchase of Office Furniture	962,000.00	0.00	4,000,000.00	4,000,000.00		
5	02130003880401	Purchase of Office Equipment and Furniture	962,000.00	0.00	4,000,000.00	4,000,000.00	%	
	000391	Human Capital Development	0.00	0.00	0.00	0.00		
6	03050003910101	CAPACITY BUILDING OF STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	%	
Total:			962,000.00	15,000,000.00	10,000,000.00	10,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			962,000.00	15,000,000.00	10,000,000.00	10,000,000.00		
25	012500600100: PUBLIC SERVICE TRAINING INSTITUTE							
	EXISTING PROJECTS							
	000126	Accreditation of Programmes	0.00	0.00	20,000,000.00	20,000,000.00		
1	03050001260201	Accreditation of Courses	0.00	0.00	20,000,000.00	0.00	-	Jan-Dec
2	03050001260202	Programmes/ Courses Accreditation	0.00	0.00	0.00	20,000,000.00	-	Jan-Dec
	000394	Human Capital Development	0.00	0.00	21,500,000.00	0.00		
3	03050003940102	Stocking of the School Library	0.00	0.00	1,500,000.00	0.00	%	
4	03050003940101	Capacity Building	0.00	0.00	20,000,000.00	0.00	%	
	000395	Purchase of Furniture	0.00	0.00	3,500,000.00	0.00		
5	02050003950101	Purchase of Furniture to the New Classrooms	0.00	0.00	3,500,000.00	0.00	%	
	000400	Construction/Renovation of Training Institute	0.00	0.00	35,000,000.00	0.00		
6	03050004000102	Industrial Fumigation of the School Premises	0.00	0.00	400,000.00	0.00	%	
7	03050004000101	New PSTI	0.00	0.00	34,600,000.00	0.00	%	
Total:			0.00	0.00	80,000,000.00	20,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	80,000,000.00	20,000,000.00		

26	012500700100: OFFICE OF ESTABLISHMENTS								
	EXISTING PROJECTS								
	000137	Purchase of Office Furniture and Fittings	0.00	0.00	5,000,000.00	3,800,000.00			
1	02130001370301	Purchase of Twenty (20) Executive Chairs @N100,000 each	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec	
2	02130001370302	Purchase of Ten (10) Executive Tables @N120,000 each	0.00	0.00	1,200,000.00	1,200,000.00	-	Jan-Dec	
3	02130001370303	Purchase of Office Cabinets	0.00	0.00	1,200,000.00	0.00	-	Jan-Dec	
4	02130001370304	Purchase of Window Blinds for Offices	0.00	0.00	600,000.00	600,000.00	-	Jan-Dec	
	000138	Purchase of Office/ICT Equipment	0.00	0.00	5,000,000.00	9,200,000.00			
5	02110001380301	Purchase of 4 nos HP Laptop Computers @N250,000.00 each (All in one 24-b029c-12GB RAM -ITB HBD- Wins 10) and 20 HP Desktop Computers @N200,000 each	0.00	0.00	5,000,000.00	9,200,000.00	-	Jan-Dec	
	000190	Purchase of Motor-Cycles	0.00	0.00	1,000,000.00	2,000,000.00			
6	02130001900101	Purchase of (5) Motor-Cycles	0.00	0.00	1,000,000.00	2,000,000.00	%		
	000191	Renovation of Government Building	0.00	0.00	4,000,000.00	0.00			
7	02060001910101	Renovation of offices	0.00	0.00	4,000,000.00	0.00	%		
Total:			0.00	0.00	15,000,000.00	15,000,000.00			
	NEW PROJECTS								
Total:						0.00			
MDAS Total:			0.00	0.00	15,000,000.00	15,000,000.00			
27	014000100100: OFFICE OF THE STATE AUDITOR GENERAL								
	EXISTING PROJECTS								
	000044	Conduisive Environment	0.00	0.00	1,300,000.00	0.00			
1	02050000440101	Fumigation and Pest control/special termite treatment of the headquarter and outstation offices	0.00	0.00	1,300,000.00	0.00	%		
	000333	Renovation of Office Building	0.00	0.00	7,300,000.00	13,716,588.18			
2	02060003330101	Renovation of Old Headquarters Office Building and Outstation Offices	0.00	0.00	3,000,000.00	0.00	%		
3	02060003330102	Renovation and Re-roofing of Office Building at Ondo.	0.00	0.00	3,000,000.00	7,825,448.47	%		

4	02060003330103	Renovation of old headquarter office building and outstations	0.00	0.00	1,300,000.00	506,250.00	%	
5	02060003330108	RENOVATION OF AUDITOR GENERAL'S OFFICE OKITIPUPA	0.00	0.00	0.00	1,798,603.43	-	April-July
6	02060003330109	RENOVATION OF AUDITOR GENERAL'S AREA OFFICE, ALAGBAKA AKURE.	0.00	0.00	0.00	3,586,286.28	-	March-Nov
	000334	Construction of Car Park	0.00	0.00	1,400,000.00	1,283,411.82		
7	02060003340201	Construction of car park at the new headquarter building	0.00	0.00	1,400,000.00	1,283,411.82	%	
Total:			0.00	0.00	10,000,000.00	15,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	10,000,000.00	15,000,000.00		
28	014700100100: CIVIL SERVICE COMMISSION							
	EXISTING PROJECTS							
	000036	Purchase of Power Generating Set	0.00	0.00	8,000,000.00	6,000,000.00		
1	02140000360101	Purchase of Perkin Generating Set	0.00	0.00	8,000,000.00	6,000,000.00	-	Jan-Dec
	000375	Purchase of Office Furniture	0.00	0.00	5,000,000.00	5,000,000.00		
2	02130003750401	Purchase of Window Blinds for the New Office Complex	0.00	0.00	5,000,000.00	5,000,000.00	%	
	000376	Digital Operation	0.00	0.00	0.00	0.00		
3	02110003760301	Digitalization and Electronic Archiving of Personnel Records	0.00	0.00	0.00	0.00	%	
	000377	Purchase of Office Equipment	0.00	0.00	0.00	1,000,000.00		
4	02110003770101	Purchase of 3 numbers of Desktop Computer Systems	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
	000378	Renovation of Offices	0.00	0.00	0.00	1,000,000.00		
5	02060003780201	Renovation of Offices at the Commission	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
Total:			0.00	0.00	13,000,000.00	13,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	13,000,000.00	13,000,000.00		

29	014800100100: ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)								
	EXISTING PROJECTS								
	000145	Conduct of Election	0.00	30,657,000.00	100,000,000.00	1,492,000,000.00			
1	05130001450101	Conduct of Local Government Election	0.00	30,657,000.00	100,000,000.00	1,150,000,000.00	-	Jan-Dec	
2	05130001450104	Re-organization of Ondo State Independent Electoral Commission	0.00	0.00	0.00	100,000,000.00	-	Jan-Dec	
3	05130001450105	Delimitation of Wards and Creation of New Polling Units in Ondo State.	0.00	0.00	0.00	242,000,000.00	-	Jan-Dec	
	000379	Purchase of Generating Set	0.00	0.00	7,500,000.00	1,620,000.00			
4	02140003790101	Purchase of Small Power Generating Set for 18 ODIEC Area Offices and Operations (Yamaha 2.8 HP) @ N100,000 each	0.00	0.00	2,000,000.00	1,620,000.00	%		
5	02140003790102	Purchase of 50 KVA Perkin Generating Set (Transport, Housing and Installation)	0.00	0.00	5,500,000.00	0.00	%		
	000380	Purchase of Office Equipment	0.00	0.00	2,500,000.00	6,380,000.00			
6	02110003800301	Purchase of 6 No Desktop Computers and Accessories (Brand System HP 1102 and UPS) @ N300,000 per Set	0.00	0.00	1,800,000.00	1,500,000.00	%		
7	02110003800302	2 Units of Digital Photocopier Sharp (6020) @350,000 each	0.00	0.00	700,000.00	800,000.00	%		
8	02110003800307	Refurbishing of Two nos Hilux Vans & Two(2) Toyota corolla Cars, & 1 Peugeot 504 (Engine & Gear procurement with 4nos New tyres)	0.00	0.00	0.00	3,400,000.00	-	Jan-April	
9	02110003800308	Furnishing of Headquarters	0.00	0.00	0.00	680,000.00	-	Jan-Mar	
Total:			0.00	30,657,000.00	110,000,000.00	1,500,000,000.00			
	NEW PROJECTS								
Total:						0.00			
MDAS Total:			0.00	30,657,000.00	110,000,000.00	1,500,000,000.00			
30	021500100200: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES								
	EXISTING PROJECTS								
Total:			0.00	0.00	0.00	0.00			
	NEW PROJECTS								

Total:					0.00			
MDAS Total:			0.00	0.00	0.00	0.00		
31	021500100100: MINISTRY OF AGRICULTURE							
	EXISTING PROJECTS							
	000038	Livestock Services Project	0.00	7,189,200.00	119,008,000.00	260,903,373.00		
1	01010000380203	Construction and renovation of farm buildings for Goatry and Piggery	0.00	600,000.00	10,000,000.00	5,000,000.00	-	Jan-Dec
2	01010000380226	Purchase and transportation of 4 Grand Parent Stock pigs	0.00	0.00	8,500,000.00	5,700,000.00	-	Jan-Dec
3	01010000380202	Maintenance of 6 Grand Parent Stock pigs, 45 existing breeder pigs and 50 expected weaners	0.00	900,000.00	4,200,000.00	3,000,000.00	-	Jan-Dec
4	01010000380204	Provision of processing/slaughter slab with shed	0.00	0.00	1,000,000.00	880,000.00	-	Jan-Dec
5	01010000380205	Purchase of quality Control equipment for livestock	0.00	0.00	210,000.00	1,500,000.00	-	Jan-Dec
6	01010000380206	Capacity Building for staff and butchers of livestock and Veterinary Depts.	0.00	935,000.00	4,000,000.00	1,000,000.00	-	Jan-Dec
7	01010000380207	Production of 4,000 point-of-lay pullets (for School in Agric. Scheme)	0.00	0.00	7,000,000.00	6,000,000.00	-	Jan-Dec
8	01010000380209	Production of 1500 off-heat broiler chickens	0.00	0.00	1,300,000.00	1,000,000.00	-	Jan-Dec
9	01010000380210	Renovation of poultry houses at Akure Owo and Ikare	0.00	0.00	600,000.00	5,600,000.00	-	Jan-Dec
10	01010000380212	Purchase of replacement of Rabbit breeder stock (20 Does and 5 Bbucks)	0.00	0.00	325,000.00	325,000.00	-	Jan-Dec
11	01010000380213	Maintenance of 25 breeder rabbits and 432 expected weaners	0.00	0.00	600,000.00	300,000.00	-	Jan-Dec
12	01010000380214	Training of Value Chain Farmers (Livestock)	0.00	0.00	1,000,000.00	1,000,000.00	-	Jan-Dec
13	01010000380215	Quality Control on Feed Mill: Purchase of Magnetic MICROTRACER Rotary Detector	0.00	0.00	1,500,000.00	1,500,000.00	-	Jan-Dec
14	01010000380216	Purchase of Goat breeder stock (30Ddoes and 3 Bucks)	0.00	0.00	323,000.00	323,000.00	-	Jan-Dec
15	01010000380217	Balance Payment to Contractors: Preovision of Electicity, 500KVA Transformer and 60 KVA Generator by Hek-Bulad (Consultance) Balance payment on Abattoir construction by Intecon	0.00	0.00	5,200,000.00	5,200,000.00	-	Jan-Dec
16	01010000380218	Payment of compensation to Mr Ige Sunday for demolished buildings	0.00	0.00	2,500,000.00	2,500,000.00	-	Jan-Dec

17	01010000380220	Procurement of Meat Inspection kits (5 units)	0.00	0.00	1,800,000.00	1,800,000.00	-	Jan-Dec
18	01010000380221	Publicity and sensitization of the public on animal Public Health Programme	0.00	2,454,200.00	2,500,000.00	1,000,000.00	-	Jan-Dec
19	01010000380222	Renovation of Animal Disease Control Post, Cattle Market Office & Cattle Dealers Block in Akure	0.00	0.00	5,000,000.00	2,000,000.00	-	Jan-Dec
20	01010000380223	Procurement of Veterinary Equipment (Treatment Tables, Furniture, Sterilizers, etc for new clinics at Idanre, Iju, Ifon & Ode-Irele	0.00	1,500,000.00	10,000,000.00	4,000,000.00	-	Jan-Dec
21	01010000380225	Renovation of Veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	0.00	0.00	10,000,000.00	5,000,000.00	-	Jan-Dec
22	01010000380224	Vaccination Campaigns (Rabies, PPR, Mange, etc)	0.00	800,000.00	1,000,000.00	1,000,000.00	-	Jan-Dec
23	01010000380228	Completion of Veterinary Clinic buildings at Bolorunduro & Oke-Agbe	0.00	0.00	20,000,000.00	7,025,373.00	-	Jan-Dec
24	01010000380227	Provision of Office Equipmen and furniture i. Purchase of 3 motorcycles for extension services @ 750,000 ii. Purchase of 1 photocopier @ 250,000 iii. Purchase of furniture items @ 190,000 iv. Purchase of 4 standing fans @ 60,000 (Livestock Dept.)	0.00	0.00	1,250,000.00	1,250,000.00	-	Jan-Dec
25	01010000380229	Procurement of Laboratory furniture & equipment for 18 Vet Offices in the State including new clinics at Idanre, Iju, Ifon and Odo Irele	0.00	0.00	16,000,000.00	8,000,000.00	-	Jan-Dec
26	01010000380230	Construction of New Veterinary Hospital in Akure due to demolition of former commplex	0.00	0.00	0.00	120,000,000.00	-	Jan-Dec
27	01010000380208	Production of 800 Off-Heat Turkey Poults	0.00	0.00	3,200,000.00	3,000,000.00	-	Jan-Dec
28	01010000380254	Establishment of pig village for pig farmers	0.00	0.00	0.00	36,000,000.00	-	Jan-Dec
29	01010000380255	LIvestock Production and Resilience Support Project (L-PRES): Counterpart fund by Ondo State Government	0.00	0.00	0.00	30,000,000.00	-	Jan-Dec
	000039	Tree Crops Production Project	0.00	51,547,500.00	690,400,000.00	142,586,627.00		
30	01010000390201	Raising of 500,000 Cocoa Seedlings at the 3 Senatorial Districts at N50/Seedling	0.00	15,547,500.00	162,500,000.00	25,000,000.00	-	Jan-Dec
31	01010000390202	Raising of 105,000 Oil Palm Seedlings at the 3 Senatorial Districts at N172/seedling	0.00	0.00	81,000,000.00	18,060,000.00	-	Jan-Dec
32	01010000390211	Raising of 50,000 Cashew Seedlings at the 3 Senatorial Districts at N74/seedling	0.00	0.00	18,500,000.00	3,807,000.00	-	Jan-Dec

33	01010000390212	Maintenance of 61 Ha of Seed Gardens at Owena, Alade Idanre, Otu Costain, Ile-Oluji @ N346 per/Ha	0.00	0.00	14,400,000.00	21,050,727.00	-	Jan-Dec
34	01010000390213	Provision of 10 hand dug wells with pumping machines and reticulation system at N250,000 each	0.00	0.00	2,500,000.00	2,500,000.00	-	Jan-Dec
35	01010000390214	Establishment of 100 Hectares of Cocoa Plantation at Ijugbere, Owo	0.00	36,000,000.00	200,000,000.00	60,000,000.00	-	Jan-Dec
36	01010000390220	Supervision of unemployed youth on seedling production and plant establishment of Cocoa, Oil-Palm and Cashew	0.00	0.00	5,000,000.00	0.00	-	Jan-Dec
37	01010000390221	Repairs and maintenance of TCU Farm Machinery	0.00	0.00	6,500,000.00	2,000,000.00	-	Jan-Dec
38	01010000390209	Cost of establishment and maintenance of 2,250ha cashew plantation	0.00	0.00	200,000,000.00	0.00	-	Jan-Dec
39	01010000390217	Raising of 10,000 Coconut Seedlings @ N589.89/Seedlet	0.00	0.00	0.00	5,898,000.00	-	Jan-Dec
40	01010000390218	Raising of 5,000 Kola Seedlings	0.00	0.00	0.00	598,900.00	-	Jan-Dec
41	01010000390219	Maintenance of plantain orchards	0.00	0.00	0.00	1,172,000.00	-	Jan-Dec
42	01010000390222	Training of pollinators	0.00	0.00	0.00	2,500,000.00	-	Jan-Dec
	000040	Fisheries Service Project	0.00	700,000.00	14,000,000.00	10,700,000.00		
43	01010000400203	Supervision and monitoring of investors on fisheries projects: Hatcheries in Akure, Owo and Okitipupa, Cold room at Igbekebo, Consultants collecting fees and levies across the State from (a. fishing vessels (trawlers) on the coast (b. Cold room operators (c. fishermen (d. fish and shrimps distributors	0.00	0.00	1,500,000.00	1,500,000.00	-	Jan-Dec
44	01010000400201	Rejuvenation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	0.00	700,000.00	10,000,000.00	5,500,000.00	-	Jan-Dec
45	01010000400202	Purchase and installation 4 smoking kilns at Akure for value addition in fisheries	0.00	0.00	2,500,000.00	1,700,000.00	-	Jan-Dec
46	01010000400207	Commissioning of Agip Oil Donated Hatchery @ Okitipupa	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
	000041	Agricultural Services Project	109,666,666.00	7,909,400.00	253,142,000.00	208,450,000.00		
47	01010000410107	Agricultural Promotion Policy of FGN, ODSG (Procurement of 4,000mt of Fertilizer)	0.00	0.00	120,000,000.00	0.00	%	
48	01010000410115	Special Intervention in Agriculture	1,500,000.00	6,149,000.00	50,392,000.00	120,000,000.00	%	
49	01010000410116	Maintenance of already Established 30Ha Industrial Sugar Cane @ Igbobini	0.00	0.00	15,000,000.00	0.00	%	

50	01010000410101	Training of Agric Teachers as farm Managers 100Nos @N5000/teacher	0.00	0.00	250,000.00	500,000.00	-	Jan-Dec
51	01010000410102	Establishment of demonstration plots@N200,000/school for 50 Secondary schools	0.00	0.00	10,000,000.00	10,000,000.00	-	Jan-Dec
52	01010000410103	Organization and Formation of youth and women farmer into cooperatives: Training of women and youth farmers in Primary production, Processing and Marketing (2000 Nos) @ N5,000/farmer.	0.00	0.00	10,000,000.00	10,000,000.00	-	Jan-Dec
53	01010000410104	Up-scaling of rice production in the State: Land Sourcing and identification of suitable land for Commercial rice production in the state, Monitoring of investors and Data acquisition	0.00	0.00	2,500,000.00	2,500,000.00	-	Jan-Dec
54	01010000410105	Purchase of working tools for Agric officers: GPS Garmin Montana 650, Rain Boots e.t.c.	0.00	0.00	1,000,000.00	1,000,000.00	-	Jan-Dec
55	01010000410108	Monitoring and supervision of Debt collection consultants (CAC Loan)	0.00	0.00	1,000,000.00	0.00	-	Jan-Dec
56	01010000410109	Turn around repair of 5 existing tractors and implements: Procurement of spare parts and repairs of serviceable tractors and Implements	0.00	0.00	15,000,000.00	7,000,000.00	-	Jan-Dec
57	01010000410110	Sensitization of cooperatives farmers towards private sector Tractor Hiring Unit (THU)	0.00	0.00	2,000,000.00	500,000.00	-	Jan-Dec
58	01010000410111	Rehabilitation and turn around repairs of Engineering workshops at Akure, Ondo and Ikare	0.00	0.00	5,000,000.00	950,000.00	-	Jan-Dec
59	01010000410112	Training of cooperative tractor operators in operation and maintenance of tractor and Agricultural machineries and Acquisition of latest technology and innovation	0.00	0.00	2,000,000.00	500,000.00	-	Jan-Dec
60	01010000410113	Recovery of tractors from 7 existing tractor leasees	0.00	960,000.00	1,000,000.00	300,000.00	-	Jan-Dec
61	01010000410114	Repairs of 16 serviceable vehicles	108,166,666.00	800,400.00	16,000,000.00	0.00	-	Jan-Dec
62	01010000410132	Setting-up of Agric Liaison Office(Abuja) purchase of office equipment(1 laptop, 1 HP Laserjet print, 1 Sharp photocopier and 1 set of Executive table and chair etc	0.00	0.00	2,000,000.00	0.00	-	Jan-Dec
63	01010000410120	Delineation of Farm Settlement lands (Mariwo, Ile oluji, Okitipupa, oniseere, anf Ifon)	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
64	01010000410121	Preliminary activities on NNPC - Cassava Ethanol project @ Okeluse	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec

65	01010000410122	Training of Youths and farm settlers on nursery establishment and rehabilitation of Moribund Cocoa, Oil palm and rubber plantation	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
66	01010000410123	Offset of debt owned farmhands at Industrial sugarcane Plantation Ojigbobini Eseodo LGA	0.00	0.00	0.00	15,000,000.00	-	Jan-Dec
67	01010000410129	Establishment of value chain centre for selected crop for cooperative groups	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
68	01010000410130	Purchase of 50 thredle pump for farmers	0.00	0.00	0.00	3,200,000.00	-	Jan-Dec
69	01010000410131	Procurement of tractors including power tillers for small scale farmers	0.00	0.00	0.00	20,000,000.00	-	Jan-Dec
	000042	Data Acquisition Project	0.00	4,049,199.00	187,450,000.00	67,360,000.00		
70	01010000420212	Purchase of 5 No's. Air conditional to SCA Conference Room & Press Officers' Office	0.00	249,199.00	2,000,000.00	2,000,000.00	%	
71	01010000420213	Furnishing/Renovation of Conference Room, Offices of Directors & Senior Offices	0.00	0.00	20,000,000.00	10,000,000.00	%	
72	01010000420214	Purchase of one Sony Radio, one Standing Fan (KDK), one Sony DVC Play Back, & 36 Inches LCD Television	0.00	500,000.00	27,500,000.00	1,000,000.00	%	
73	01010000420215	Purchase of One Santo X Multimedia Projector Projector with Accessories for Report Presentation	0.00	0.00	7,500,000.00	500,000.00	%	
74	01010000420211	Completion of projects at the ODSG/LFN, Idoani	0.00	0.00	25,700,000.00	15,000,000.00	-	Jan-Dec
75	01010000420206	Establishment of Agricultural Database on Ondo State farmers (including those in the Government Reserved Forest) on commodity basis (N5.0m),Registration Graduates, Youths, Women and Retirees from the 18 LGAs on Commodity Basis	0.00	0.00	6,000,000.00	13,360,000.00	-	Jan-Dec
76	01010000420207	Monitoring of Ministry Capital Projects across the State	0.00	2,700,000.00	5,000,000.00	3,000,000.00	-	Jan-Dec
77	01010000420208	Purchase of 5 Laptop Computers for PRSD and other Departments at N350,000.00 each	0.00	0.00	1,750,000.00	5,000,000.00	-	Jan-Dec
78	01010000420209	Annual Exhibition: Flag-off of planting season	0.00	600,000.00	1,000,000.00	2,000,000.00	-	Jan-Dec
79	01010000420210	Annual Exhibition: World Food Day/Farmers show	0.00	0.00	1,000,000.00	5,000,000.00	-	Jan-Oct
80	01010000420216	Purchase of 3 Nos 4WD Toyota Hilux Vehinle for Project Monitoring and Supervision	0.00	0.00	90,000,000.00	0.00	-	Jan-Dec
81	01010000420217	Reviewing of the existing Agricultural Policy	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
82	01010000420230	Fumigation of HQ and Out station Offices	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec

83	01010000420231	Purchase of One public addressing system	0.00	0.00	0.00	800,000.00	-	Jan-Dec
84	01010000420232	Purchase of desktop computer, UPS and Accessories for Ministry typing pool	0.00	0.00	0.00	700,000.00	-	Jan-Dec
85	01010000420233	Training and Capacity Building for Officers	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
	000085	ADB Sponsored Enable Youth Nigeria Programme	0.00	0.00	962,800,000.00	0.00		
86	01010000850101	ADB Sponsored Enable Youth Nigeria Programme (Draw Down)	0.00	0.00	762,800,000.00	0.00	-	Jan-Dec
87	01010000850102	ADB Sponsored Enable Youth Nigeria Programme (GCC)	0.00	0.00	200,000,000.00	0.00	-	Jan-Dec
	000232	Agricultural Credit	0.00	0.00	0.00	10,000,000.00		
88	01010002320101	Loan administration, disbursement and recovery	0.00	0.00	0.00	7,000,000.00	-	Jan-Dec
89	01010002320102	Development partners intervention and field operations activities	0.00	0.00	0.00	3,000,000.00	-	Jan-Dec
Total:			109,666,666.00	71,395,299.00	2,226,800,000.00	700,000,000.00		
	NEW PROJECTS							
	01	Economic Empowerment Through Agriculture (General)				1,573,000,000.00		
	000429	Grant from OSAEC				873,000,000.00		
1	01010004290101	Bush Clearing and Development of 2000 Ha of Land				480,000,000.00	-	Jan-Dec
2	01010004290102	Procurement of 15 Nos of Tractors at N15M per Unit				225,000,000.00	-	Jan-Dec
3	01010004290103	Purchase of Mini Tillers				8,000,000.00	-	Jan-Dec
4	01010004290104	Raising of Seedlings for Tree Crops: Cashew, Cocoa, Oil Palm etc				10,000,000.00	-	Jan-Dec
5	01010004290105	Construction of Poultry Houses, Pig Pen with Equipment and Cages				100,000,000.00	-	Jan-Dec
6	01010004290106	NAIC Insurance Cover on Production Related Projects				20,000,000.00	-	Jan-Dec
7	01010004290107	Logistics/Running Cost				30,000,000.00	-	Jan-Dec
Total:						873,000,000.00		
MDAS Total:			109,666,666.00	71,395,299.00	2,226,800,000.00	1,573,000,000.00		
32	021510200100: AGRICULTURAL DEVELOPMENT PROGRAMME							
	EXISTING PROJECTS							
	000015	Agricultural Transformation Initiative	0.00	5,202,000.00	24,400,000.00	17,325,000.00		

1	01010000150209	Radio & Television Programme	0.00	0.00	0.00	0.00	%	
2	01010000150210	Seed Certification by National Agricultural Seed Council of Nigeria	0.00	0.00	200,000.00	0.00	%	
3	01010000150211	Documentaries and Jingles for Production and Airing on Radio and Television	0.00	0.00	0.00	0.00	%	
4	01010000150212	Seed Yam/Rice Seed through Outgrower	0.00	0.00	0.00	1,500,000.00	%	
5	01010000150207	Women in Agriculture Programme- Sensitization of Women Groups on Modern Technology on Crops , Livestock and Fisheries	0.00	0.00	500,000.00	1,000,000.00	%	
6	01010000150213	Production of Extension Leaflets/Guide and Farmers Calendar	0.00	0.00	500,000.00	0.00	%	
7	01010000150214	Annual National Workshop on REFILS, Sectoral Review and Steering Committee	0.00	1,217,000.00	3,000,000.00	3,000,000.00	%	
8	01010000150215	SEED BUYING BACK- (a) Maize- 30mt at N85,000/ton	0.00	0.00	3,000,000.00	0.00	%	
9	01010000150216	Rural Institution Development (Organization, Registration and Training of Farmers Group and Credit Management	0.00	0.00	600,000.00	1,000,000.00	%	
10	01010000150217	Plantain - Suckers Multiplication/Demonstration Plots at 4 Locations	0.00	0.00	0.00	750,000.00	%	
11	01010000150218	Maintenance of Citrus Orchards (1 Location, Akure)	0.00	230,000.00	250,000.00	250,000.00	%	
12	01010000150230	Establishment of Citrus Progeny Orchards 2 Locations (Ikare & Ondo)	0.00	0.00	0.00	0.00	%	
13	01010000150225	Vegetable Seed Multiplication- Production of Assorted Vegetable Seed (Foundation Seed) at Five Locations	0.00	0.00	500,000.00	500,000.00	%	
14	01010000150220	Supervision/Monitoring of Projects	0.00	600,000.00	800,000.00	1,000,000.00	%	
15	01010000150221	Carting & Distribution of Seeds (128.5mt)	0.00	0.00	100,000.00	100,000.00	%	
16	01010000150222	Processing and Packaging Materials, Completion and Electrification of Seed Cool Room	0.00	0.00	2,000,000.00	1,500,000.00	%	
17	01010000150223	Raising of Broilers and Turkeys for the End of the Year Festive Period	0.00	0.00	0.00	0.00	%	
18	01010000150201	Demonstration of Broiler and Turkey Production	0.00	900,000.00	1,000,000.00	1,000,000.00	-	Jan-Dec
19	01010000150202	Demonstration of Sustainable fish Farming	0.00	800,000.00	1,000,000.00	1,000,000.00	-	Jan-Dec
20	01010000150203	Radio and Television Programme	0.00	0.00	1,500,000.00	1,000,000.00	-	Jan-Dec

21	01010000150204	Documentaries and Jingles for Production and Airing in Radio and Television	0.00	0.00	1,000,000.00	500,000.00	-	Jan-Dec
22	01010000150205	Working Tools (Farming tools and research materials)	0.00	0.00	900,000.00	0.00	-	Jan-Dec
23	01010000150206	Capacity Building for Farmers in all components of Agriculture (Existing and New)	0.00	0.00	4,000,000.00	1,500,000.00	-	Jan-Dec
24	01010000150224	Cassava through Out-growers	0.00	800,000.00	900,000.00	600,000.00	%	
25	01010000150208	World Food Day	0.00	655,000.00	800,000.00	0.00	-	Jan-Dec
26	01010000150219	Vegetable Seed Multiplication- Production of Assorted Vegetable Seed (Foundation Seed) at Five Locations	0.00	0.00	0.00	0.00	%	
27	01010000150226	Seed Development/Certification - Maize through Out-growers	0.00	0.00	1,850,000.00	625,000.00	%	
28	01010000150227	Agricultural Transformation Initiative	0.00	0.00	0.00	500,000.00	%	
29	01010000150228	Establishment of Sustainable Homestead Fish Farming using Concrete and Fibre Tanks at the Headquarters	0.00	0.00	0.00	0.00	%	
	000016	Fall Armyworm Project	0.00	3,500,000.00	5,000,000.00	2,000,000.00		
30	01010000160201	Armyworm Farmers Field Days	0.00	3,500,000.00	5,000,000.00	2,000,000.00	-	Jan-Dec
	000203	Agricultural Research	2,000,000.00	2,961,000.00	16,600,000.00	18,175,000.00		
31	01010002030201	Demonstration- Management Training Plot	0.00	0.00	3,600,000.00	3,600,000.00	%	
32	01010002030202	Planning, Monitoring and Evaluation - Survey and Survey Materials (Agricultural Production Survey- APS and Commodity Market Survey	0.00	991,000.00	1,000,000.00	1,000,000.00	%	
33	01010002030203	Conduct of 48 Sessions on Modern Technologies from Research Findings of Improved Productivity on Fortnightly (FNT) Basis (IKare Akoko & Owo)	0.00	0.00	3,000,000.00	1,500,000.00	%	
34	01010002030204	Collaborative trials with Technical Review of Research Institutions/ Agencies	0.00	0.00	500,000.00	1,000,000.00	%	
35	01010002030205	Monthly Progress Review	0.00	820,000.00	1,000,000.00	1,000,000.00	%	
36	01010002030206	Monthly Technology Review Meeting with University and Research Institutes	0.00	0.00	3,000,000.00	2,575,000.00	%	
37	01010002030207	Farmers Training in all Components of Agric (Existing and New Farmers)	2,000,000.00	0.00	0.00	0.00	%	
38	01010002030209	Adaptive Research - Establishment and Maintenance of 60 OFAR Trials	0.00	0.00	1,000,000.00	1,000,000.00	%	

39	01010002030210	Agro-Forestry and Land Management/Horticulture: Seedling production- Production of Assorted Fruit Trees (2000)	0.00	800,000.00	1,500,000.00	1,500,000.00	%	
40	01010002030211	Farmers Business School	0.00	350,000.00	1,000,000.00	1,500,000.00	%	
41	01010002030208	Conduct of 48 Sessions on Modern Technologies from Research Findings of Improved Productivity on Fortnightly (FNT) Basis (Ondo & Okitipupa)	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
42	01010002030227	Farmers Field Days: Quarterly Agric Show	0.00	0.00	1,000,000.00	1,500,000.00	%	
43	01010002030212	Participation in Annual Workshop of Professional Bodies	0.00	0.00	0.00	0.00	%	
	000204	Purchase of Office Equipment	0.00	0.00	0.00	0.00		
44	01010002040201	Purchase of 4 Nos of 5 KVA Stabilizers for ACs and other office machines	0.00	0.00	0.00	0.00	%	
	000205	Construction/Renovation of Government Building/Facilities	0.00	630,000.00	2,000,000.00	2,500,000.00		
45	01010002050201	Project Facilities - Project Facilities Maintenance: General Repairs of Office Building Complex and Generating Set, Tractor, Heavy Duty Equipment etc	0.00	630,000.00	2,000,000.00	2,500,000.00	%	
	000206	Agro-Women Initiatives	0.00	1,550,000.00	2,000,000.00	60,000,000.00		
46	01070002060101	Agro-Women Initiative	0.00	1,550,000.00	2,000,000.00	60,000,000.00	-	Jan-Dec
	000208	Fadama Projects	266,531,716.13	93,485,000.00	993,485,000.00	343,355,000.00		
47	01010002080201	National Fadama III Programme- Counterpart Contribution	0.00	93,485,000.00	93,485,000.00	35,355,000.00	%	
48	01010002080202	National Fadama III programme- Draw Down	266,531,716.13	0.00	900,000,000.00	308,000,000.00	%	
Total:			268,531,716.13	107,328,000.00	1,043,485,000.00	443,355,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			268,531,716.13	107,328,000.00	1,043,485,000.00	443,355,000.00		
33	021511000100: AGRICULTURAL INPUT AND SUPPLY AGENCY							
	EXISTING PROJECTS							
	000099	Establishment of Agro-Chemical Laboratory	0.00	3,650,000.00	50,000,000.00	40,000,000.00		
1	02010000990202	Procurement of Agro-Inputs	0.00	2,750,000.00	40,000,000.00	30,000,000.00	%	

2	02010000990201	Establishment of Agro-Chemical Laboratory in collaboration with Research Institute for Adaptive trial of Seed and Agro-Chemical for Efficiency and Residual Effect	0.00	900,000.00	10,000,000.00	5,000,000.00	-	Jan-Dec
3	02010000990206	Licensing/Registration of Agro-inputs dealers/companies/agents and other allied matters	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
	000202	Construction/Renovation of Building	0.00	0.00	20,000,000.00	10,000,000.00		
4	01010002020201	Construction/Renovation of Farm Service Center	0.00	0.00	20,000,000.00	10,000,000.00	%	
Total:			0.00	3,650,000.00	70,000,000.00	50,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	3,650,000.00	70,000,000.00	50,000,000.00		
34	021511500100: AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT							
	EXISTING PROJECTS							
	000222	Climate and Soil Research	0.00	1,454,000.00	13,000,000.00	9,000,000.00		
1	03050002220103	Replacement of faulty instrument in the 19 stations of the Project	0.00	0.00	3,000,000.00	2,000,000.00	%	
2	03050002220102	Reconstruction and Equipping of 2 Meteorological Stations at Okitipupa and Ese-Odo Local Govt Areas	0.00	0.00	3,000,000.00	0.00	%	
3	03050002220101	Production of 500 each of Weather Diary Booklet and combined Summary Sheets	0.00	0.00	500,000.00	500,000.00	%	
4	03050002220104	Production and Airing of Weather Guide to Farmers on OSRC	0.00	0.00	500,000.00	500,000.00	%	
5	03050002220107	Monitoring of Field Activities	0.00	540,000.00	3,000,000.00	3,000,000.00	%	
6	03050002220106	Purchase of Field Materials (Rain Coats/Boots, etc) for Soil Analysis	0.00	450,000.00	500,000.00	500,000.00	%	
7	03050002220105	Capacity Building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil activities	0.00	464,000.00	2,500,000.00	2,500,000.00	%	
	000223	Procurement of Chemicals and Reagents	0.00	500,000.00	7,000,000.00	1,000,000.00		
8	01010002230101	Purchase of Chemicals/Reagents	0.00	500,000.00	1,000,000.00	1,000,000.00	%	

9	01010002230102	Purchase of Nitrogen Kjehdal Digestion and Distillation Unit	0.00	0.00	6,000,000.00	0.00	%	
Total:			0.00	1,954,000.00	20,000,000.00	10,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	1,954,000.00	20,000,000.00	10,000,000.00		
35	021511600100: COCOA REVOLUTION OFFICE							
	EXISTING PROJECTS							
	000147	Sunshine Chocolate Factory	0.00	3,514,720.00	100,000,000.00	0.00		
1	01010001470206	SPAGnVOLA Chocolate Project	0.00	0.00	0.00	0.00	%	
2	01010001470201	Pavement of the Factory	0.00	0.00	35,000,000.00	0.00	-	Jan-Dec
3	01010001470202	Renovation and Equipment for the Chocolate Academy	0.00	0.00	24,500,000.00	0.00	-	Jan-Dec
4	01010001470203	Retrofitng of Admin Block & GateHouse	0.00	0.00	9,000,000.00	0.00	-	Jan-Dec
5	01010001470204	Purchase of 1 nos Staff Bus	0.00	0.00	25,000,000.00	0.00	-	Jan-Dec
6	01010001470205	Maintenance of Factory Vehicles & Equipment	0.00	3,514,720.00	6,500,000.00	0.00	-	Jan-Dec
	000224	Purchase of Motor Cycle	0.00	0.00	4,000,000.00	3,000,000.00		
7	01010002240201	Procurement of 20 Nos Moytor-cycles for Pruners	0.00	0.00	4,000,000.00	3,000,000.00	%	
	000225	Procurement of Chemicals/Reagents	0.00	400,000.00	3,000,000.00	13,500,000.00		
8	01010002250201	Purchase of Cocoa Chemicals at Oda Plantation	0.00	400,000.00	3,000,000.00	13,500,000.00	%	
	000226	Chocolate Projects	0.00	0.00	0.00	0.00		
	000227	Establishment of Processing Centre	0.00	0.00	8,000,000.00	6,000,000.00		
9	01010002270201	Provision of Processing Centre Facility at Oda	0.00	0.00	6,000,000.00	3,000,000.00	%	
10	01010002270202	Re-establishment of internal farm roads network, bridge renovation and drainages	0.00	0.00	2,000,000.00	3,000,000.00	%	
	000228	Cocoa Planting Project	0.00	6,350,000.00	35,000,000.00	27,500,000.00		
11	01010002280201	Purchase of farm equipment	0.00	0.00	1,000,000.00	2,500,000.00	%	
12	01010002280202	Maintenance of 180ha cocoa farms (2013/2014 planting) at Oda and Volunteer farms	0.00	0.00	2,000,000.00	0.00	%	

13	01010002280203	Rehabilitation/Maintenance of New Planting	0.00	6,000,000.00	6,000,000.00	3,000,000.00	%	
14	01010002280204	Fire Tracing of Oda Cocoa Plantation	0.00	0.00	1,500,000.00	1,500,000.00	%	
15	01010002280205	Procurement of materials/implements for rehabilitation and new planting	0.00	0.00	2,500,000.00	2,500,000.00	%	
16	01010002280206	Maintenance of 75Ha Hybrid Cocoa Seed Gardens at Owena, Otu, Ile-Oluji, Alade, Agangan and Ibule	0.00	0.00	2,000,000.00	3,000,000.00	%	
17	01010002280207	Capacity Building (Training of Pruners, Nursery Attendants, Field Officers, Farmers Field School, Workshops & Seminars etc)	0.00	0.00	2,000,000.00	3,000,000.00	%	
18	01010002280208	Maintenance of Equipment and Others: Repairs and Servicing of vehicles and Farm equipment. (10 vehicles, 5 tractors, 30 motorcycles, 20 motor saws, generators, irrigation water pumps etc)	0.00	0.00	2,000,000.00	3,500,000.00	%	
19	01010002280209	Project Supervision, Monitoring and Publicity/Advocacy	0.00	0.00	6,000,000.00	6,000,000.00	%	
20	01010002280210	Construction of 44 open Drying Slabs for Drying of Cocoa Beans at Oda Cocoa Estate (Camp I & II) at N45,250/Slab	0.00	0.00	2,000,000.00	0.00	%	
21	01010002280211	Payment of Labour wages to maintain existing rehabilitated farms, new farms (200 Workers at Oda at 50 workers per area of 400ha each)	0.00	350,000.00	8,000,000.00	2,500,000.00	%	
Total:			0.00	10,264,720.00	150,000,000.00	50,000,000.00		
	NEW PROJECTS							
	01	Economic Empowerment Through Agriculture (General)				350,400,000.00		
	000430	Grants from OSAEC				300,400,000.00		
1	01010004300301	Bush Clearing and Development of 2000 Ha of Land				20,000,000.00	-	Jan-Dec
2	01010004300302	Procurement of 1 No of Tractor				15,000,000.00	-	Jan-Dec
3	01010004300303	Purchase of Mini Tillers				400,000.00	-	Jan-Dec
4	01010004300304	Raising of Seedlings for Tree Crops: Cashew, Cocoa, Oil Palm etc				20,000,000.00	-	Jan-Dec
5	01010004300305	Establishment of Cocoa Plantation at Ijugbere, Owo				100,000,000.00	-	Jan-Dec
6	01010004300306	Rehabilitation of Oda Cocoa Farm				20,000,000.00	-	Jan-Dec
7	01010004300307	Procurement and Installation of Facilities at Chocolate Factory at Alade Idanre				110,000,000.00	-	Jan-Dec
8	01010004300308	Logistics/Running Cost				10,000,000.00	-	Jan-Dec

9	01010004300309	NAIC Insurance Cover on Production Related Projects				5,000,000.00	-	Jan-Dec
Total:						300,400,000.00		
MDAS Total:			0.00	10,264,720.00	150,000,000.00	350,400,000.00		
36	022000100100: MINISTRY OF FINANCE							
	EXISTING PROJECTS							
	000119	Capital Reserve	0.00	0.00	0.00	0.00		
1	02130001190101	Capital Reserve Fund	0.00	0.00	0.00	0.00	-	Jan-Dec
	000133	Purchase of Office/ICT Equipment	0.00	5,800,000.00	8,800,000.00	5,800,000.00		
2	03110001330303	ICT Networking of the Ministry with AG's Office & BIR	0.00	0.00	0.00	0.00	%	
3	03110001330301	Purchase and Installation of 26 no Dell Laptop Computer Sets (Exp. Office- 15 units, DMO- 5 units, Accounts- 4 units, State Finance- 2 units)	0.00	5,800,000.00	5,800,000.00	5,800,000.00	-	Jan-Dec
4	03110001330302	Purchase of Customized Software for Recording Debt Data and Net Backup for DMO	0.00	0.00	3,000,000.00	0.00	-	Jan-Dec
	000134	Purchase of Office Furniture and Fittings	1,325,000.00	766,000.00	19,500,000.00	15,500,000.00		
5	02130001340303	Purchase of Furniture for the Offices of 5 Directors: 6-Seater Mini Conference Table plus 6 Chairs, 3-Seater Imported Sofa plus Central Table, Executive Table plus Extension and Swivel Chair at N425,000 each	0.00	0.00	1,500,000.00	5,000,000.00	%	
6	02130001340306	Construction and Installation of Burglary Proof in Sensitive Offices of the Ministry	970,000.00	0.00	0.00	5,000,000.00	%	
7	02130001340304	Provision of Furniture and Office Equipment for the Ministry and DMD.	355,000.00	0.00	1,000,000.00	0.00	%	
8	02130001340305	Replacement of Wooden Doors and Windows Frames and Tiling of Offices in the Ministry and Debt Management Department	0.00	766,000.00	1,000,000.00	2,000,000.00	%	
9	02130001340301	Establishment of Fiscal Responsibility Commission (Procurement of Office Furniture and Fittings)	0.00	0.00	15,000,000.00	0.00	-	Jan-Dec
10	02130001340302	Printing of Accounts Documents (PE Cards, Vouchers, Bank Schedules)	0.00	0.00	1,000,000.00	3,500,000.00	-	Jan-Dec
	000135	Renovation of Government Building	0.00	0.00	20,000,000.00	20,000,000.00		
11	02060001350101	Renovation of Conference Hall/Building of the Ministry	0.00	0.00	20,000,000.00	20,000,000.00	-	Jan-Dec

	000136	Floating of Bond	0.00	3,582,500.00	10,000,000.00	50,000,000.00		
12	02130001360101	Floating of Bond	0.00	3,582,500.00	10,000,000.00	50,000,000.00	-	Jan-Dec
	000229	Refurbishment of Vehicles	1,985,000.00	2,429,136.00	5,500,000.00	8,000,000.00		
13	02130002290101	Refurbishment and Maintenance of Vehicles and Office Equipment	1,985,000.00	2,429,136.00	5,500,000.00	8,000,000.00	%	
	000230	Software Procurement/Maintenance	0.00	898,876.45	2,500,000.00	6,500,000.00		
14	03130002300102	Upgrading of Computer Hardwares and Softwares for the Ministry	0.00	898,876.45	1,500,000.00	4,500,000.00	%	
15	03130002300101	Web Portal for the Ministry - Maintenance and Subscription.	0.00	0.00	1,000,000.00	2,000,000.00	%	
	000231	Provision/Maintenance of Infrastructure	1,160,000.00	720,000.00	2,000,000.00	5,000,000,000.00		
16	02130002310301	Rehabilitation and Reticulation of Ministry's Borehole including Overhead Storage Tank (Steel)	1,160,000.00	720,000.00	2,000,000.00	0.00	%	
17	02130002310303	Infrastructure Development Fund	0.00	0.00	0.00	5,000,000,000.00	-	Jan-Dec
Total:			4,470,000.00	14,196,512.45	68,300,000.00	5,105,800,000.00		
	NEW PROJECTS							
	13	Reform of Government and Governance (General)				5,120,000,000.00		
	000448	SIFTAS Project				40,000,000.00		
1	02130004480101	Accessing SFTAS Grant through revenue and other Financial Services Reform				40,000,000.00	-	Jan-Dec
Total:						40,000,000.00		
MDAS Total:			4,470,000.00	14,196,512.45	68,300,000.00	5,145,800,000.00		
37	022000700100: OFFICE OF THE ACCOUNTANT GENERAL							
	EXISTING PROJECTS							
	000091	SIFMIS Support Programme	37,101,294.21	106,344,490.15	299,750,000.00	159,000,000.00		
1	02130000910105	Construction and Furnishing of SIFMIS Primary Data Centre (PDC)	31,101,294.21	0.00	3,000,000.00	2,000,000.00	%	
2	02130000910106	Valuation of Government Assets (Properties/Plants/Equipment etc.) in compliance with IPSAS Accrual concept.	0.00	0.00	28,000,000.00	50,000,000.00	%	

3	02130000910107	Identification/Verification of Government Assets across the State	0.00	900,000.00	50,000,000.00	1,000,000.00	%	
4	02130000910108	First Pay Biometrics Solution for all Workers State-wide.	0.00	0.00	10,000,000.00	10,000,000.00	%	
5	02130000910110	Development and Hosting of Website (Off Shelf)	0.00	1,000,000.00	1,000,000.00	0.00	%	
6	02130000910109	Acquisition of ICT for the Implementation of IPSAS and Provision of (Phase II) Internet Network Facility	0.00	0.00	50,000,000.00	10,000,000.00	%	
7	02130000910111	Payment of Monthly Internet Bandwidth @ =N=0.500m	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	%	
8	02130000910101	Construction of Treasury Gate, Gate House, Car Parks and Landscaping of SIFMIS ICT Training Centre	0.00	22,150,706.15	53,000,000.00	10,000,000.00	-	Jan-Dec
9	02130000910102	Procurement of Laptops with Accessories for SIFMIS SMEs & Help Desk Officers (90 SMEs + 73 HDOs) 163nos. @ N250,000.00	0.00	31,315,284.00	40,750,000.00	20,000,000.00	-	Jan-Dec
10	02130000910103	Continuous Capacity Building & ICT Training on SIFMIS Project	0.00	37,538,500.00	38,000,000.00	30,000,000.00	-	Jan-Dec
11	02130000910104	Annual Maintenance of SIFMIS Hardware and Software	0.00	7,440,000.00	20,000,000.00	20,000,000.00	-	Jan-Dec
	000173	Renovation of Government Building/Offices	4,280,000.00	34,018,195.77	71,600,000.00	288,000,000.00		
12	02060001730101	Fumigation of the Treasury Department and 19 TCOs	3,352,500.00	2,800,000.00	3,500,000.00	3,000,000.00	%	
13	02060001730102	Renovation of TCOs in Fourteen (14) LGAs of the State	927,500.00	9,118,890.85	10,282,932.02	30,000,000.00	%	
14	02060001730103	Complete Reroofing of TCO Building Ondo	0.00	5,542,833.53	6,141,779.34	0.00	%	
15	02060001730104	Complete Reroofing of TCO Building Igbokoda	0.00	3,022,004.29	3,378,754.40	0.00	%	
16	02060001730105	Complete renovation/re-roofing of TCO Okitipupa.	0.00	6,298,864.83	7,546,534.24	0.00	%	
17	02060001730106	Furniture and Fittings for the Treasury House	0.00	0.00	5,500,000.00	35,000,000.00	%	
18	02060001730108	Rehabilitation and Complete Re-roofing of TCO Ido Ani	0.00	4,266,702.27	4,500,000.00	0.00	%	
19	02060001730107	Furniture and Fittings for Offices	0.00	2,968,900.00	5,500,000.00	10,000,000.00	%	
20	02060001730109	Treasury House/Project financial management Unit Building	0.00	0.00	25,250,000.00	210,000,000.00	%	
	000177	Purchase of Motor Vehicles	0.00	0.00	19,500,000.00	20,000,000.00		
21	02130001770101	Purchase of one (1) Toyota Avensis with Accessories for the AG	0.00	0.00	19,500,000.00	20,000,000.00	%	
	000178	Human Capital Development	982,000.00	16,555,600.00	17,150,000.00	20,000,000.00		

22	03050001780101	Departmental Capacity Building in Accounting Proficiency (Forensic Accounting, Accrual/Cash Concept, Taxation, E-Payroll Training, Treasury Mgt, etc)	982,000.00	16,555,600.00	17,150,000.00	20,000,000.00	%	
Total:			42,363,294.21	156,918,285.92	408,000,000.00	487,000,000.00		
	NEW PROJECTS							
	06	Housing and Urban Development (General)				318,000,000.00		
	000174	Construction of Government Building/Offices				30,000,000.00		
1	02060001740101	Construction of Six (6) Nos of Treasury Cash Offices (TCOs) in the Three Senatorial Districts				30,000,000.00	-	March-Dec
	13	Reform of Government and Governance (General)				212,000,000.00		
	000175	Purchase of Office/ICT Equipment				10,000,000.00		
2	02130001750301	Purchase of office equipment- shredding machines, refrigerators photocopiers, printers and scanners, etc				10,000,000.00	-	Jan-Dec
	000176	Purchase of Office Furniture				23,000,000.00		
3	02130001760301	Purchase of GUBABI Security Safes (50 Nos)				23,000,000.00	4-	Feb-July
Total:						63,000,000.00		
MDAS Total:			42,363,294.21	156,918,285.92	408,000,000.00	550,000,000.00		
38	022000800100: BOARD OF INTERNAL REVENUE							
	EXISTING PROJECTS							
	000326	Purchase of Vehicle	0.00	0.00	24,000,000.00	8,200,000.00		
1	02130003260401	One Toyota Hilux van 4x4	0.00	0.00	24,000,000.00	8,200,000.00	%	
	000327	Renovation of Office Building	450,000.00	0.00	24,000,000.00	9,000,000.00		
2	02130003270301	Renovation of Head Office and Outstation Offices	450,000.00	0.00	24,000,000.00	9,000,000.00	%	
	000329	Construction of Building	0.00	0.00	10,000,000.00	403,000,000.00		
3	02060003290201	Construction of BIR Offices	0.00	0.00	10,000,000.00	403,000,000.00	%	
	000330	Human Capital Development	0.00	3,713,605.00	27,000,000.00	12,900,000.00		
4	03050003300102	Public Enlightenment/Bill- Boards/Signage	0.00	2,383,605.00	20,000,000.00	7,000,000.00	%	
5	03050003300101	Capacity Building	0.00	1,330,000.00	7,000,000.00	5,900,000.00	%	
	000331	Purchase of Office Furniture	0.00	0.00	3,000,000.00	1,200,000.00		

6	02130003310401	Abuja and Lagos Liaison Office Accommodation and Furniture	0.00	0.00	3,000,000.00	1,200,000.00	%	
	000332	Tax Identification Number	0.00	0.00	2,000,000.00	700,000.00		
7	05130003320401	Tax Identification Number (TIN)	0.00	0.00	2,000,000.00	700,000.00	%	
Total:			450,000.00	3,713,605.00	90,000,000.00	435,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			450,000.00	3,713,605.00	90,000,000.00	435,000,000.00		
39	022200100100: MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES							
	EXISTING PROJECTS							
	000122	Organization and Coordination of Artisans in the State	0.00	0.00	36,000,000.00	16,000,000.00		
1	05120001220101	Registration and Organization of Artisans in the State	0.00	0.00	36,000,000.00	16,000,000.00	-	Jan-Dec
	000237	Establishment of Small Scale Industries	1,120,000.00	5,912,000.00	25,000,000.00	25,200,000.00		
2	01030002370101	Promotion of Small Scale Industries	1,120,000.00	5,912,000.00	25,000,000.00	25,200,000.00	%	
	000239	Investment Promotion Programmes	169,444,269.00	387,982,950.00	635,000,000.00	778,800,000.00		
3	02120002390101	Investment Promotion and Sundry Activities	22,600,572.00	17,055,000.00	135,000,000.00	58,200,000.00	%	
4	02120002390102	Investible Fund	146,843,697.00	370,927,950.00	500,000,000.00	720,600,000.00	%	
Total:			170,564,269.00	393,894,950.00	696,000,000.00	820,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			170,564,269.00	393,894,950.00	696,000,000.00	820,000,000.00		
40	022205100100: MICRO CREDIT AGENCY							
	EXISTING PROJECTS							
	000235	Loan Recovery	0.00	3,645,000.00	9,000,000.00	8,000,000.00		
1	01030002350103	Sensitization and Training of Beneficiaries	0.00	310,000.00	2,000,000.00	1,000,000.00	%	
2	01030002350104	Publicity of the Activities of the Agency and Website Services.	0.00	1,000,000.00	1,000,000.00	2,500,000.00	%	
3	01030002350102	Monitoring of Schemes in the 18 Local Government Areas	0.00	1,435,000.00	3,000,000.00	3,000,000.00	%	

4	01030002350101	Loan Recovery Drive in all the 18 Local Government Areas	0.00	900,000.00	3,000,000.00	1,500,000.00	%	
	000236	Purchase of Office Equipment	0.00	919,495.50	1,000,000.00	2,500,000.00		
5	02030002360101	Purchase of Offices Equipment.	0.00	919,495.50	1,000,000.00	2,500,000.00	%	
Total:			0.00	4,564,495.50	10,000,000.00	10,500,000.00		
	NEW PROJECTS							
	03	Poverty Alleviation				17,000,000.00		
	000416	Renovation of Offices				6,500,000.00		
1	01030004160101	Repairs of 18 Area Offices				6,500,000.00	-	Jan-Dec
	13	Reform of Government and Governance (General)				3,000,000.00		
	000417	Purchase of Motor cycles				3,000,000.00		
2	01130004170401	Purchase of 20 Motorcycles				3,000,000.00	-	Jan-Dec
Total:						9,500,000.00		
MDAS Total:			0.00	4,564,495.50	10,000,000.00	20,000,000.00		
41	022800700100: STATE INFORMATION TECHNOLOGY AGENCY (SITA)							
	EXISTING PROJECTS							
	000028	Ondo State Resident Card (Kaadi Igbe-Ayo) Project	0.00	9,429,950.00	11,000,000.00	14,000,000.00		
1	03110000280201	Development of Centralized Data Services for Residency Card	0.00	9,429,950.00	10,000,000.00	10,000,000.00	-	Jan-Dec
2	03110000280202	Service Delivery Training on Kaadi Igbe - Ayo	0.00	0.00	1,000,000.00	2,000,000.00	-	Jan-Dec
3	03110000280205	Purchase of 2,000 Nisca YMCFFK UV Ribbon for PR 5350 @ rate of 23,400 and 500 Nisca Laminating Thinfilm at @ 20,880	0.00	0.00	0.00	0.00	-	Jan-Dec
4	03110000280206	Publicity of SITA Activities	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
	000029	Purchase of Office Furniture and Fittings	0.00	0.00	0.00	0.00		
5	03110000290101	Purchase of Office Tables	0.00	0.00	0.00	0.00	-	Jan-Dec
6	03110000290102	Purchase of Office Chairs	0.00	0.00	0.00	0.00	-	Jan-Dec
	000031	Renovation of Government Building	1,086,544.00	4,659,427.04	8,000,000.00	10,000,000.00		
7	02110000310303	Diesel for Generator/Maintenance (2 Gen)	0.00	0.00	2,000,000.00	1,000,000.00	%	

8	02110000310302	Renovation of State Information Technology Agency (Old) Building Complex	1,086,544.00	4,659,427.04	5,000,000.00	8,000,000.00	%	
9	02110000310301	Maintenance of SITA HQ and 18 LGA Offices Premises	0.00	0.00	1,000,000.00	1,000,000.00	-	Jan-Dec
	000032	Purchase of Office/ICT Equipment	196,000.00	6,035,000.00	9,000,000.00	5,000,000.00		
10	03110000320301	SITA's Facility Management: Electrical Power Management - Air Conditioning, Cleaning Service, Security Services etc)	196,000.00	3,141,500.00	4,000,000.00	3,000,000.00	%	
11	03110000320302	Procurement of Office Equipments	0.00	2,893,500.00	5,000,000.00	2,000,000.00	%	
	000033	SIFMIS Support Services	0.00	0.00	0.00	30,000,000.00		
12	02110000330301	Hardware maintenance	0.00	0.00	0.00	30,000,000.00	-	Jan-Dec
	000165	Empowerment Through ICT	18,233,643.60	19,310,696.00	20,000,000.00	30,000,000.00		
13	01110001650101	Creation of IT Resource Centre for Development of Youths IT Enterprenures	0.00	9,310,696.00	10,000,000.00	20,000,000.00	%	
14	01110001650102	ICT Development	18,233,643.60	10,000,000.00	10,000,000.00	10,000,000.00	%	
	000166	Digital Village Project	0.00	0.00	0.00	2,000,000.00		
15	01080001660101	Traning of unemployed Youth on ICT	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
	000167	State ICT Infrastructure Backbone Development	3,658,000.00	11,012,469.00	202,000,000.00	13,000,000.00		
16	03110001670101	Central Annual Bandwidth Charges	1,452,400.00	898,000.00	3,000,000.00	2,000,000.00	%	
17	03110001670104	Establishment and management of Resident ICT units in all MDA's	0.00	425,489.00	3,000,000.00	1,000,000.00	%	
18	03110001670103	Monitoring of ICT Facilities/ Projects Statewide.	0.00	1,336,500.00	10,000,000.00	2,000,000.00	%	
19	03110001670106	Procurement of Network/Enterprise Antivirus	0.00	0.00	1,000,000.00	1,000,000.00	%	
20	03110001670102	Provision/Deployment of Network Backbone Infrastructure	0.00	2,368,660.00	103,000,000.00	3,000,000.00	%	
21	03110001670105	Procurement of Hardware	2,205,600.00	5,983,820.00	82,000,000.00	4,000,000.00	%	
	000168	E-Learning Project	2,565,400.00	24,406,879.61	28,000,000.00	15,000,000.00		
22	03110001680101	Renovation of ICT e-Learning Centre	460,400.00	19,474,409.61	23,000,000.00	10,000,000.00	%	
23	03110001680102	ICT Training for all public officers in ODSG (Professional Categories- Continuation of Programme-Retraining of Public Officers	2,105,000.00	4,932,470.00	5,000,000.00	5,000,000.00	%	

	000169	ICT Research Development and Innovation Project	2,286,000.00	12,994,163.00	15,500,000.00	13,000,000.00		
24	03110001690102	Participation of Agency in National & International ICT events, Professinal Inst. Corporate memberships dues, etc	786,000.00	11,543,163.00	12,500,000.00	5,000,000.00	%	
25	03110001690103	Engagement of Industry Experts/Consultants	0.00	451,000.00	2,000,000.00	2,000,000.00	%	
26	03110001690101	ICT Research and Development	1,500,000.00	1,000,000.00	1,000,000.00	1,000,000.00	%	
27	03110001690110	Capacity Building	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
	000170	Design and Implementation Software	8,712,000.00	8,416,000.00	120,500,000.00	12,000,000.00		
28	03110001700101	Software/Application package (other software e.g eHealth, eJudiciary,eBIR etc)	8,712,000.00	2,000,000.00	112,000,000.00	3,000,000.00	%	
29	03110001700102	E-mail Exchange Server with Support for Calender, Web mail and file System	0.00	0.00	2,000,000.00	3,000,000.00	%	
30	03110001700103	Expansion and upgrade of Ondo Online Presence (State Official Website). Expansion to Accommodation Separate Portals for each MDA and Automated Forms (Land, Employment, Agric, Bursary, Scholarship Form	0.00	6,416,000.00	6,500,000.00	6,000,000.00	%	
Total:			36,737,587.60	96,264,584.65	414,000,000.00	144,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			36,737,587.60	96,264,584.65	414,000,000.00	144,000,000.00		
42	023100300100: ONDO STATE ELECTRICITY BOARD							
	EXISTING PROJECTS							
	000018	Procurement/Installation of Power Plants/Electrical Equipment	3,510,898.36	361,137.00	650,000,000.00	345,000,000.00		
1	02140000180104	Electrification Projects and Strengthening of existing Network across the State	1,944,158.36	361,137.00	475,000,000.00	75,000,000.00	%	
2	02140000180105	Purchase of Street Light Service Truck (Basket)	0.00	0.00	30,000,000.00	0.00	%	
3	02140000180106	Provision for Emergency jobs	1,566,740.00	0.00	60,000,000.00	60,000,000.00	%	
4	02140000180101	Procurement and Installation of 10 MW Gas-fired Power Plant at Alagbaka GRA Akure.	0.00	0.00	75,000,000.00	0.00	-	Jan-Dec
5	02140000180102	Purchase of Electrical Testing and Measuring Equipment	0.00	0.00	10,000,000.00	10,000,000.00	-	Jan-Dec

6	02140000180103	Construction of 33 KV Double Circuit Power line form Omotosho to Ore Township	0.00	0.00	0.00	200,000,000.00	-	Jan-Dec
Total:			3,510,898.36	361,137.00	650,000,000.00	345,000,000.00		
	NEW PROJECTS							
	14	Power (General)				550,000,000.00		
	000153	Electrification Project				205,000,000.00		
1	02140001530102	Need Assessment of Rural Communities for Electrification Projects across the State				20,000,000.00	-	Jan-Dec
2	02140001530103	Bulk Purchase of distribution Transformer and Substation Accessories				40,000,000.00	-	Jan-Dec
3	02140001530101	Rehabilitation of Township Distribution Network in the Southern Senatorial District of Ondo State				45,000,000.00	-	Jan-Dec
4	02140001530104	Rural Electrification Projects across the State				50,000,000.00	-	Jan-Dec
5	02140001530105	Construction of Street Light				50,000,000.00	-	Jan-Dec
Total:						205,000,000.00		
MDAS Total:			3,510,898.36	361,137.00	650,000,000.00	550,000,000.00		
44	023400400100: ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)							
	EXISTING PROJECTS							
	000234	Road Construction/Maintenance	444,506,691.95	41,963,677.35	450,000,000.00	450,000,000.00		
1	02170002340101	Maintenance of Urban and Rural Roads in Ondo State	444,506,691.95	41,963,677.35	450,000,000.00	450,000,000.00	%	
Total:			444,506,691.95	41,963,677.35	450,000,000.00	450,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			444,506,691.95	41,963,677.35	450,000,000.00	450,000,000.00		
45	023405600100: ONDO STATE RURAL ACCESS AND MOBILITY PROJECT (COMMUNITY BASED URBAN DEVELOPMENT PROJECT)							
	EXISTING PROJECTS							
	000217	RAMP Projects	0.00	259,327,488.22	3,200,000,000.00	2,510,000,000.00		
1	02170002170101	Draw Down On RAMP Programme	0.00	134,764,474.14	3,000,000,000.00	2,000,000,000.00	%	
2	02170002170102	Counterpart Fund for RAMP3	0.00	124,563,014.08	200,000,000.00	500,000,000.00	%	
3	02170002170103	Maintenance / Logistics	0.00	0.00	0.00	10,000,000.00	%	

Total:			0.00	259,327,488.22	3,200,000,000.00	2,510,000,000.00		
	NEW PROJECTS							
Total:					0.00			
MDAS Total:			0.00	259,327,488.22	3,200,000,000.00	2,510,000,000.00		
46	023600100100: MINISTRY OF CULTURE AND TOURISM							
	EXISTING PROJECTS							
	000069	Cultural Festival	0.00	3,972,500.00	62,000,000.00	19,000,000.00		
1	02020000690203	Maintenance of State Cultural Troupe	0.00	288,000.00	2,000,000.00	2,000,000.00	%	
2	02020000690204	Ondo State Festival of Culture	0.00	0.00	0.00	0.00	%	
3	02020000690201	Festival of Culture	0.00	800,000.00	50,000,000.00	10,000,000.00	-	Jan-Dec
4	02020000690202	Procurement of Equipment for Arts Skill Acquisition Center, Owo	0.00	0.00	5,000,000.00	2,000,000.00	-	Jan-Dec
5	02020000690206	National and International Cultural/Tourism Exchange Programme	0.00	2,884,500.00	5,000,000.00	5,000,000.00	%	
	000238	Renovation of Building	0.00	1,753,404.00	5,300,000.00	4,000,000.00		
6	02020002380203	Maintenance of Arts Skill Acquisition Centre, Owo	0.00	0.00	1,000,000.00	1,000,000.00	%	
7	02020002380202	Renovation of Adegbemile Hall	0.00	1,753,404.00	3,000,000.00	2,000,000.00	%	
8	02020002380201	Maintenance of Office Complex	0.00	0.00	1,300,000.00	1,000,000.00	%	
	000240	Tourism Revolution	0.00	7,982,018.00	31,700,000.00	71,500,000.00		
9	05020002400202	Purchase of Motion Picture and Still Cameras	0.00	986,018.00	5,000,000.00	0.00	%	
10	05020002400203	Projects Monitoring and Evaluation	0.00	0.00	500,000.00	500,000.00	%	
11	05020002400201	Tourism Revolution	0.00	2,391,000.00	10,000,000.00	60,000,000.00	%	
12	05020002400204	Procurement of Musical Instrument and Costumes	0.00	4,605,000.00	6,500,000.00	0.00	%	
13	05020002400205	Maintenance of Idanre Hills Tourist Center	0.00	0.00	3,000,000.00	4,000,000.00	%	
14	05020002400209	Techno and Socio-Cultural/Tourism Research and Documentation	0.00	0.00	1,200,000.00	0.00	%	
15	05020002400207	Maintenance of Golf Course	0.00	0.00	1,000,000.00	4,000,000.00	%	
16	05020002400206	Provision of Facilities for the Enlistment of Oke Idanre	0.00	0.00	1,200,000.00	1,000,000.00	%	

17	05020002400208	Production of Cultural Documentary on Ondo State	0.00	0.00	3,300,000.00	2,000,000.00	%	
	000350	Purchase Office Equipment	0.00	0.00	0.00	940,000.00		
18	02130003500402	Purchase of 2 Nos of Photocopier	0.00	0.00	0.00	300,000.00	-	Jan-Dec
19	02130003500403	2 Nos Laser Jet Printers	0.00	0.00	0.00	240,000.00	-	Jan-Dec
20	02130003500401	Purchase of 2 Nos Desktop Computers	0.00	0.00	0.00	400,000.00	-	Jan-Dec
	000351	Purchase of Office Furniture and Fittings	0.00	0.00	0.00	4,560,000.00		
21	04020003510203	15 Office Tables	0.00	0.00	0.00	1,080,000.00	-	Jan-Dec
22	04020003510201	15 Nos of Office Chairs	0.00	0.00	0.00	900,000.00	-	Jan-Dec
23	04020003510202	15 Fans for Office Use	0.00	0.00	0.00	525,000.00	-	Jan-Dec
24	04020003510204	Window Blind for Offices	0.00	0.00	0.00	800,000.00	-	Jan-Dec
25	04020003510205	3 Nos Air Conditioners for Office Use	0.00	0.00	0.00	300,000.00	-	Jan-Dec
26	04020003510206	5 Office Cabinets	0.00	0.00	0.00	250,000.00	-	Jan-Dec
27	04020003510207	5 Nos of Visitors Chairs	0.00	0.00	0.00	0.00	-	Jan-Dec
28	04020003510208	2 Nos of Secretary Tables	0.00	0.00	0.00	100,000.00	-	Jan-Dec
29	04020003510209	1 DVD PLAYER	0.00	0.00	0.00	15,000.00	-	Jan-Dec
30	04020003510210	CONFERENCE CHAIRS	0.00	0.00	0.00	590,000.00	-	Jan-Dec
Total:			0.00	13,707,922.00	99,000,000.00	100,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	13,707,922.00	99,000,000.00	100,000,000.00		
47	023800100100: MINISTRY OF ECONOMIC PLANNING AND BUDGET							
	EXISTING PROJECTS							
	000086	NDSP4 (EU Supported Programme)	0.00	0.00	320,000,000.00	454,000,000.00		
1	02090000860101	NDSP4 (EU Supported Programme)- Drawdown	0.00	0.00	320,000,000.00	354,000,000.00	-	Jan-Dec
2	02090000860103	NDSP4 (EU Supported Programme) GCC	0.00	0.00	0.00	100,000,000.00	-	Jan-Dec
	000093	Deployment of ICT Facility in the Ministry	0.00	1,746,500.00	21,400,000.00	29,000,000.00		

3	02110000930301	Procurement of hardware components (system maintenance) and installation tools	0.00	1,191,500.00	4,000,000.00	4,000,000.00	-	Jan-Dec
4	02110000930302	Procurement of software development kits, antivirus and others	0.00	0.00	2,000,000.00	1,000,000.00	-	Jan-Dec
5	02110000930303	Capacity building for Programme Analysts (Professional Training) and ICT training for staff of the Ministry	0.00	0.00	5,500,000.00	10,000,000.00	-	Jan-Dec
6	02110000930304	Provision of internet facilities for the Ministry	0.00	290,000.00	2,200,000.00	10,000,000.00	-	Jan-Dec
7	02110000930305	Maintenance of Ministry's website	0.00	265,000.00	1,000,000.00	1,000,000.00	-	Jan-Dec
8	02110000930306	Procurement of Laptop and Desktop for PA Dept	0.00	0.00	3,000,000.00	3,000,000.00	-	Jan-Dec
9	02110000930307	Purchase of Vehicles	0.00	0.00	0.00	0.00	-	Jan-Dec
10	02110000930308	Purchase of 10 nos HP Laptop Computers @N250,000.00 each(All in one 24-b029c-12GB RAM -ITB HBD- Wins 10) and 6 HP Desktop Computers @N200,000 each for Budget and Other Depts	0.00	0.00	3,700,000.00	0.00	-	Jan-Dec
	000127	Purchase of Office Furniture and Fittings	0.00	0.00	6,800,000.00	56,350,000.00		
11	02060001270101	Purchase of Ten (10) Executive Chairs @N100,000 each	0.00	0.00	1,000,000.00	1,000,000.00	-	Jan-Dec
12	02060001270102	Purchase of Ten (10) Executive Tables @N120,000 each	0.00	0.00	1,200,000.00	1,000,000.00	-	Jan-Dec
13	02060001270103	Purchase of Window Blinds for Offices	0.00	0.00	1,250,000.00	1,000,000.00	-	Jan-Dec
14	02060001270104	Provision of Five (5) Window Air Conditioners	0.00	0.00	500,000.00	500,000.00	-	Jan-Dec
15	02060001270105	Painting of Offices	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec
16	02060001270106	Purchase of 10 nos Office/Computer Tables and Chairs	0.00	0.00	500,000.00	500,000.00	-	Jan-Dec
17	02060001270107	Purchase of 10 nos KDK Fans	0.00	0.00	350,000.00	350,000.00	-	Jan-Dec
18	02060001270115	Renovation of Offices (Hon. Commissioner, Perm Sec,Directors and others.	0.00	0.00	0.00	50,000,000.00	-	Jan-Dec
	000150	Amnesty Programmes	0.00	0.00	400,000,000.00	0.00		
19	05080001500201	Capacity Building for Ex-Militants	0.00	0.00	200,000,000.00	0.00	-	Jan-Dec
20	05080001500202	Empowerment Programme for Ex-Militants	0.00	0.00	200,000,000.00	0.00	-	Jan-Dec
	000213	UNICEF Supported Programmes	30,800,000.00	31,500,000.00	445,000,000.00	549,000,000.00		
21	04040002130101	UNICEF Supported Programmes GCCC, Monitoring and Programme Support	30,800,000.00	31,500,000.00	155,000,000.00	114,000,000.00	%	

22	04040002130102	UNICEF Supported Programmes (Draw Down)	0.00	0.00	290,000,000.00	435,000,000.00	%	
	000214	Youth Empowerment and Social Support Programmes	0.00	0.00	0.00	75,000,000.00		
23	01080002140101	Youth Empowerment and Social Support Operation, YESSO (World Bank Assisted) - Counterpart Contribution	0.00	0.00	0.00	0.00	%	
24	01080002140102	Purchase of 3 Hiluxes for project monitoring 1 per senatorial district.	0.00	0.00	0.00	75,000,000.00	-	Jan-Dec
	000215	Purchase of Media Equipment	0.00	2,890,000.00	4,500,000.00	4,000,000.00		
25	04110002150301	Publicity and Purchase of Media Equipment for the Ministry	0.00	2,890,000.00	4,500,000.00	4,000,000.00	%	
	000216	State Development Plans	0.00	0.00	25,500,000.00	580,000,000.00		
26	05130002160101	Home Grown Plan, Strategic Plans, LGDPs and CDPs	0.00	0.00	25,500,000.00	80,000,000.00	%	
27	05130002160102	Conduct of Baseline Studies, Policy and Impact Assessment	0.00	0.00	0.00	0.00	%	
28	05130002160106	Economic Emergency Response Fund	0.00	0.00	0.00	500,000,000.00	-	Jan-Dec
Total:			30,800,000.00	36,136,500.00	1,223,200,000.00	1,747,350,000.00		
	NEW PROJECTS							
	13	Reform of Government and Governance (General)				610,000,000.00		
	000447	SFTAS Project				30,000,000.00		
1	02130004470101	Budget Reform in SFTAS Programme				30,000,000.00	-	Jan-Dec
Total:						30,000,000.00		
MDAS Total:			30,800,000.00	36,136,500.00	1,223,200,000.00	1,777,350,000.00		
48	023800100400: STATE PROJECT COORDINATING OFFICE							
	EXISTING PROJECTS							
Total:			0.00	0.00	0.00	0.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	0.00	0.00		
49	023800400100: ONDO STATE BUREAU OF STATISTICS							
	EXISTING PROJECTS							

	000321	Purchase of Office Equipment	0.00	0.00	20,000,000.00	20,000,000.00		
1	02130003210301	Purchase of Office Equipment	0.00	0.00	20,000,000.00	20,000,000.00	%	
	000324	Renovation of Office	0.00	0.00	30,000,000.00	30,000,000.00		
2	02130003240301	Renovation of Statistician General's Office	0.00	0.00	30,000,000.00	30,000,000.00	%	
	000325	Production of Statistical Publications	0.00	0.00	100,000,000.00	100,000,000.00		
3	03050003250101	Production and Dissemination of Statistical Publications (Printing)	0.00	0.00	50,000,000.00	50,000,000.00	%	
4	03050003250102	Construction of State (GDP) Gross Domestic Product	0.00	0.00	50,000,000.00	50,000,000.00	%	
Total:			0.00	0.00	150,000,000.00	150,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	150,000,000.00	150,000,000.00		
50	025210200100: ONDO STATE WATER CORPORATION							
	EXISTING PROJECTS							
	000083	National Urban Water Supply Sector Reform Project	0.00	2,195,797.10	888,160,000.00	1,501,039,360.00		
1	05100000830103	Support Services	0.00	0.00	0.00	0.00	%	
2	05100000830101	National Urban Water Supply Sector Reform Project (Counterpart Fund)	0.00	2,195,797.10	95,160,000.00	787,611,360.00	-	Jan-Dec
3	05100000830102	National Urban Water Supply Sector Reform Project (Drawdown)	0.00	0.00	793,000,000.00	713,428,000.00	-	Jan-Dec
	000084	French Development Agency (AFD) Water Facility	0.00	0.00	3,116,000,000.00	1,768,000,000.00		
4	05100000840101	French Development Agency (AFD) Water Facility (GCC)	0.00	0.00	66,000,000.00	183,000,000.00	-	Jan-Dec
5	05100000840102	French Development Agency (AFD) Water Facility (Drawdown)	0.00	0.00	3,050,000,000.00	1,525,000,000.00	-	Jan-Dec
6	05100000840105	Counterpart Staffs' Operational Budget on AFD's Credit Facility Project (CNG 1037)	0.00	0.00	0.00	60,000,000.00	-	Jan-Dec
	000118	Production of 10 Million Cubic Liters of Water per Day	0.00	0.00	200,000,000.00	40,000,000.00		
7	02100001180104	Proposed Rehabilitation Works	0.00	0.00	0.00	0.00	%	
8	02100001180101	Purchase of Diesel	0.00	0.00	100,000,000.00	0.00	-	Jan-Dec

9	02100001180102	Purchase of Chemicals	0.00	0.00	60,000,000.00	0.00	-	Jan-Dec
10	02100001180103	Repair of plants and equipment	0.00	0.00	40,000,000.00	0.00	-	Jan-Dec
11	02100001180107	pilot Scheme on Treatment of Wells/Boreholes in Akure, State Capital	0.00	0.00	0.00	40,000,000.00	-	Jan-Dec
12	02100001180108	Matching Investment Support For 3NUWSRP (3 National Urban Water Reform Project)	0.00	0.00	0.00	0.00	-	Jan-Dec
13	02100001180109	Consultancy Services For Ose Water Supply Scheme. Awara Water Supply Scheme. etc. and Cartography of Network Mapping of Distribution Pipeline. (Condition Precedent to State Investment Program me for Water Supply By World Bank).	0.00	0.00	0.00	0.00	-	Jan-Dec
	000233	Awara Dam Project	0.00	470,000.00	100,000,000.00	0.00		
14	02100002330101	Completion of On-going Projects: Awara Dam and others	0.00	470,000.00	100,000,000.00	0.00	%	
Total:			0.00	2,665,797.10	4,304,160,000.00	3,309,039,360.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	2,665,797.10	4,304,160,000.00	3,309,039,360.00		
51	025210300100: ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)							
	EXISTING PROJECTS							
	000070	Provision of Potable Water	2,188,017.25	67,508,952.00	294,050,000.00	925,677,644.00		
1	02100000700107	Community mobilization and capacity building for proper use and maintenance of water and sanitation facilities.	0.00	0.00	50,000.00	1,500,000.00	%	
2	02100000700106	Maintenance of Existing Boreholes.	0.00	56,008,952.00	118,000,000.00	145,000,000.00	%	
3	02100000700105	Drilling of Boreholes and Allied Matters	2,188,017.25	0.00	12,000,000.00	5,000,000.00	%	
4	02100000700104	Drilling of 50 Nos of Boreholes through Japan International Corporation Agency (JICA)	0.00	11,500,000.00	108,000,000.00	5,000,000.00	%	
5	02100000700102	Scheme(ARWASSI in collaboration with Communities (New Innovation)	0.00	0.00	46,000,000.00	14,000,000.00	-	Jan-Dec
6	02100000700103	Partnership Expanded Water Sanitation and hygiene (PEWASH) Counterpart Programme with FMWR)	0.00	0.00	10,000,000.00	0.00	-	Jan-Dec
7	02100000700118	KAMOMI AKETI Accelerated Water Scheme	0.00	0.00	0.00	750,177,644.00	-	Jan-Dec

8	02100000700119	BOREHOLE INVENTORY AND MONITORING	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
	000241	Purchase of Office Equipment	0.00	1,500,000.00	1,500,000.00	2,500,000.00		
9	02110002410301	Maintenance of Equipment	0.00	1,500,000.00	1,500,000.00	2,500,000.00	%	
	000242	Water Sanitation Campaign Programme	0.00	250,000.00	8,200,000.00	1,579,500,000.00		
10	04040002420105	Capacity Building	0.00	0.00	0.00	5,000,000.00	%	
11	04040002420101	Sanitation Mobilisation and Awareness Campaign	0.00	0.00	7,500,000.00	2,500,000.00	%	
12	04040002420102	Global Hand washing Day	0.00	0.00	250,000.00	1,000,000.00	%	
13	04040002420103	World Water Day	0.00	250,000.00	250,000.00	1,000,000.00	%	
14	04040002420104	Monitoring of Project and Water Quality, Monitoring and Surveillance	0.00	0.00	200,000.00	5,000,000.00	%	
15	04040002420115	Rural Sanitation and Hygiene Programme In Nigeria (RUSHPIN) Counterpart with FMWR	0.00	0.00	0.00	25,000,000.00	-	Jan-Dec
16	04040002420116	Partnership Expanded Water Sanitation and Hygiene (PEWASH) (Draw Down)	0.00	0.00	0.00	1,525,000,000.00	-	Jan-Dec
17	04040002420118	Global Menstrual Hygiene Day	0.00	0.00	0.00	15,000,000.00	-	May-May
	000243	Construction/Renovation of office	0.00	149,000.00	1,250,000.00	78,828,016.00		
18	02060002430101	Tiling of Floor	0.00	0.00	0.00	0.00	%	
19	02060002430102	Office Renovation, Equipment and Furniture	0.00	149,000.00	1,250,000.00	69,828,016.00	%	
20	02060002430106	Construction of Office Complex Road	0.00	0.00	0.00	9,000,000.00	-	Jan-May
Total:			2,188,017.25	69,407,952.00	305,000,000.00	2,586,505,660.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			2,188,017.25	69,407,952.00	305,000,000.00	2,586,505,660.00		
52	025305300100: ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION							
	EXISTING PROJECTS							
	000220	Estate Development	0.00	150,420,198.00	314,000,000.00	200,000,000.00		
1	02060002200101	Estate Development: Acquisition of Land, Payment of Compensation and Construction of Houses	0.00	0.00	100,000,000.00	50,000,000.00	%	

2	02060002200102	Opening Up of Roads, Construction of Ring and Box Culverts	0.00	0.00	50,000,000.00	0.00	%	
3	02060002200103	Acquisition and Compensation: Ilara Mokin and Idanre	0.00	150,420,198.00	164,000,000.00	150,000,000.00	%	
Total:			0.00	150,420,198.00	314,000,000.00	200,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	150,420,198.00	314,000,000.00	200,000,000.00		
53	025305700100: DIRECT LABOUR AGENCY							
	EXISTING PROJECTS							
	000221	Provision for Direct Labour Jobs	41,800,000.00	7,892,923.26	20,000,000.00	20,000,000.00		
1	02060002210101	Direct Labour Jobs	41,800,000.00	7,892,923.26	20,000,000.00	20,000,000.00	%	
Total:			41,800,000.00	7,892,923.26	20,000,000.00	20,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			41,800,000.00	7,892,923.26	20,000,000.00	20,000,000.00		
54	026000100100: MINISTRY OF LANDS AND HOUSING							
	EXISTING PROJECTS							
	000008	GIS/GPS Mapping and e-Archive Project	0.00	0.00	20,000,000.00	5,000,000.00		
1	02110000080101	Digitalization of Land Records	0.00	0.00	20,000,000.00	5,000,000.00	-	Jan-Dec
	000117	Construction/Renovation of Government Building	358,825,924.55	987,583,742.72	1,540,000,000.00	912,000,000.00		
2	02060001170103	International Culture and Event Centre (The DOME)	0.00	17,322,820.90	50,000,000.00	10,000,000.00	%	
3	02060001170104	Upgrading and Maintenance of Public Building including Legislators' Quarters	358,825,924.55	970,260,921.82	1,460,000,000.00	852,000,000.00	%	
4	02060001170105	Management of Government Estates and provision of infrastructures in the Estates	0.00	0.00	20,000,000.00	50,000,000.00	%	
5	02060001170101	Reconstruction of Governor's Office	0.00	0.00	10,000,000.00	0.00	-	Jan-Dec
6	02060001170102	Construction of New Governor and Deputy Governor Lodge	0.00	0.00	0.00	0.00	-	Jan-Dec
	000186	Land Management	2,919,000.00	12,473,880.00	130,000,000.00	73,000,000.00		

7	05060001860101	Land and Land Management Matters	1,204,000.00	0.00	25,000,000.00	15,000,000.00	%	
8	05060001860102	Consultancy Services, Capacity Building and Manpower Development	250,000.00	9,231,000.00	13,500,000.00	12,000,000.00	%	
9	05060001860106	Domestication of the National Building Code	0.00	0.00	2,500,000.00	1,000,000.00	%	
10	05060001860103	Cadastral Survey: Survey of Government Land and Provision for Compensation on Acquired Land	1,465,000.00	452,880.00	60,000,000.00	10,000,000.00	%	
11	05060001860105	Regularisation of encroached Estates and Sensitization of the public	0.00	0.00	9,000,000.00	10,000,000.00	%	
12	05060001860104	Consumable Operational Materials	0.00	2,790,000.00	20,000,000.00	25,000,000.00	%	
	000188	Purchase of Office Equipment	0.00	9,833,933.24	10,000,000.00	10,000,000.00		
13	02060001880101	Purchase of Office Equipment, Furniture and Maintenance of Capital Assets	0.00	9,833,933.24	10,000,000.00	10,000,000.00	%	
Total:			361,744,924.55	1,009,891,555.96	1,700,000,000.00	1,000,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			361,744,924.55	1,009,891,555.96	1,700,000,000.00	1,000,000,000.00		
55	026300100100: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT							
	EXISTING PROJECTS							
	000139	Purchase of Office Furniture and Fittings	0.00	1,885,204.70	9,600,000.00	7,000,000.00		
1	02060001390101	Purchase of Twenty (20) Executive Chairs @N100,000 each	0.00	220,059.50	2,000,000.00	1,500,000.00	-	Jan-Dec
2	02060001390102	Purchase of Twenty (20) Executive Tables @N120,000 each	0.00	782,640.70	1,800,000.00	1,500,000.00	-	Jan-Dec
3	02060001390103	Purchase of Office Cabinets, Safes, etc	0.00	0.00	500,000.00	500,000.00	-	Jan-Dec
4	02060001390104	Purchase of Window Blinds for Offices	0.00	137,000.00	1,000,000.00	500,000.00	-	Jan-Dec
5	02060001390105	Provision of Ten (10) Window Air Conditioners	0.00	0.00	1,000,000.00	1,000,000.00	-	Jan-Dec
6	02060001390107	Purchase of Twenty-Five (25) office Chairs	0.00	309,154.50	1,500,000.00	1,000,000.00	-	Jan-Dec
7	02060001390106	Purchase of Office 25 Tables	0.00	436,350.00	1,800,000.00	1,000,000.00	-	Jan-Dec
	000140	Renovation of Government Building	0.00	651,769.49	5,000,000.00	2,500,000.00		
8	02060001400101	Renovation of Office Building	0.00	651,769.49	5,000,000.00	2,500,000.00	-	Jan-Dec

	000141	Purchase of Office/ICT Equipment	0.00	697,503.98	5,400,000.00	2,500,000.00		
9	02110001410301	Purchase of 4 nos HP Laptop Computers @N250,000.00 each (All in one 24-b029c-12GB RAM -ITB HBD- Wins 10)	0.00	140,000.00	1,000,000.00	500,000.00	-	Jan-Dec
10	02110001410302	Purchase of 10 nos HP Desktop Computers @N200,000 each	0.00	300,003.98	2,000,000.00	700,000.00	-	Jan-Dec
11	02110001410303	Purchase of Scanners for Office use	0.00	0.00	200,000.00	200,000.00	-	Jan-Dec
12	02110001410304	Purchase of Shredding Machines	0.00	0.00	400,000.00	100,000.00	-	Jan-Dec
13	02110001410305	Purchase of Photocopiers	0.00	257,500.00	1,000,000.00	600,000.00	-	Jan-Dec
14	02110001410306	Purchase of Printers	0.00	0.00	500,000.00	300,000.00	-	Jan-Dec
15	02110001410307	Purchase of Binding Machines for Office use	0.00	0.00	300,000.00	100,000.00	-	Jan-Dec
	000212	Urban Renewal Projects	29,151,480.00	37,357,503.37	120,000,000.00	230,000,000.00		
16	02060002120101	Review of Extant Physical Planning Laws and Regulations	0.00	0.00	0.00	5,000,000.00	%	
17	02060002120102	Urban Development Control and Enforcement Activities	16,151,480.00	8,406,500.00	50,000,000.00	50,000,000.00	%	
18	02060002120103	Digitalization of the Ministry's Registries	0.00	0.00	5,000,000.00	0.00	%	
19	02060002120104	Updating of Regional & Master Plans for Major Cities and Towns	0.00	0.00	25,000,000.00	142,000,000.00	%	
20	02060002120105	Enforcement on Contravention/Hiring of Heavy Duty Equipment	0.00	6,555,605.00	9,500,000.00	3,000,000.00	%	
21	02060002120106	Urban Renewal Activities	13,000,000.00	22,395,398.37	30,000,000.00	30,000,000.00	%	
22	02060002120107	Street Naming	0.00	0.00	500,000.00	0.00	%	
Total:			29,151,480.00	40,591,981.54	140,000,000.00	242,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			29,151,480.00	40,591,981.54	140,000,000.00	242,000,000.00		
56	031800100100: ONDO STATE JUDICIARY							
	EXISTING PROJECTS							
	000046	Construction/Renovation of Government Building	5,000,000.00	94,625,449.26	170,000,000.00	0.00		
1	02060000460103	Library Books Journal and Equipment	0.00	20,000,000.00	20,000,000.00	0.00	%	

2	02060000460104	Fumigation of all Courts in the State (Phase II): High Court Owo, Magistrate Courts, Idanre, Ile-Oluji Oke-Agbe, Igbara-Oke, Ido-Ani, Oka, Akure, and High Court Complex Akure, Idanre, Ifon, and Ore (Phase II)	0.00	5,000,000.00	5,000,000.00	0.00	%	
3	02060000460105	Procurement of Generating set 500KVA Perkins FG Wilson (UK) with Installation and Accessories for Akure, Ondo and Okitipupa and others.	0.00	25,760,000.00	30,000,000.00	0.00	%	
4	02060000460106	Renovation of Courts and Judges Quarters	0.00	29,015,449.26	50,000,000.00	0.00	%	
5	02060000460107	Printing of Judicial Diary and Calendar	5,000,000.00	7,850,000.00	8,000,000.00	0.00	%	
6	02060000460101	Maintenance of Chief Judge Quarters	0.00	7,000,000.00	7,000,000.00	0.00	-	Jan-Dec
7	02060000460102	Construction of Multi-door Court House	0.00	0.00	50,000,000.00	0.00	-	Jan-Dec
	000047	Purchase/Refurbishment of Vehicles	20,000,000.00	0.00	1,010,000,000.00	0.00		
8	02130000470101	Purchase of 22 nos Prado Jeeps for Magistrates and Judicial Officers	0.00	0.00	990,000,000.00	0.00	-	Jan-Dec
9	02130000470102	Repair of Vehicles	20,000,000.00	0.00	20,000,000.00	0.00	-	Jan-Dec
Total:			25,000,000.00	94,625,449.26	1,180,000,000.00	0.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			25,000,000.00	94,625,449.26	1,180,000,000.00	0.00		
57	031801100100: ONDO STATE JUDICIAL SERVICE COMMISSION							
	EXISTING PROJECTS							
	000087	Renovation of Government Building	2,000,000.00	2,500,000.00	7,500,000.00	6,000,000.00		
1	02060000870102	Renovation of Office Building	2,000,000.00	2,500,000.00	2,500,000.00	0.00	%	
2	02060000870101	Renovation of Office Complex	0.00	0.00	5,000,000.00	3,000,000.00	-	Jan-Dec
3	02060000870106	Fumigation	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
4	02060000870105	Renovation of Quarters	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
	000310	Purchase of Office Equipment	3,000,000.00	2,500,000.00	2,500,000.00	2,000,000.00		
5	02130003100301	Purchase of Office Equipment	3,000,000.00	2,500,000.00	2,500,000.00	2,000,000.00	%	
Total:			5,000,000.00	5,000,000.00	10,000,000.00	8,000,000.00		
	NEW PROJECTS							

					Total:	0.00		
MDAS Total:			5,000,000.00	5,000,000.00	10,000,000.00	8,000,000.00		
58	032600100100: MINISTRY OF JUSTICE							
	EXISTING PROJECTS							
	000149	Farming Out of Cases	0.00	25,000,000.00	50,000,000.00	20,000,000.00		
1	04020001490101	Farming Out of Cases	0.00	25,000,000.00	50,000,000.00	20,000,000.00	-	Jan-Nov
	000313	Purchase of Office Equipment	0.00	0.00	0.00	0.00		
	000314	Human Capital Development	8,422,000.00	4,245,500.00	44,000,000.00	25,500,000.00		
2	03050003140101	Purchase of Law Books and Journals	5,000,000.00	0.00	20,000,000.00	7,500,000.00	%	
3	03050003140102	Electronic and Digital Equipment for Lawyers & Library.	0.00	0.00	8,000,000.00	2,500,000.00	%	
4	03050003140103	Printing and Publications of Copies of Revised Law of Ondo State, Customised Diary and contract Agreement Forms	1,500,000.00	711,500.00	10,000,000.00	10,000,000.00	%	
5	03050003140104	Publicity	0.00	0.00	1,000,000.00	500,000.00	%	
6	03050003140105	Mandatory Professional Training	1,922,000.00	3,534,000.00	5,000,000.00	5,000,000.00	%	
	000316	Renovation of Office Building	0.00	0.00	7,000,000.00	5,500,000.00		
7	02060003160101	Renovation of the Offices of the Hon. AG & CJ, the SG&PS and Other Offices including the Provision of office Furniture and accessories	0.00	0.00	7,000,000.00	5,500,000.00	%	
	000317	Purchase of Office Furniture	0.00	1,000,000.00	13,000,000.00	7,000,000.00		
8	02130003170301	Provision of Window Blinds for 120 Offices of 14 by 10m	0.00	0.00	2,000,000.00	1,000,000.00	%	
9	02130003170302	Rent/Provision of Furniture for OPD	0.00	1,000,000.00	1,000,000.00	1,000,000.00	%	
10	02130003170303	Purchase of Office Furniture	0.00	0.00	10,000,000.00	5,000,000.00	%	
	000318	Judgements Debt	970,000.00	19,507,075.00	52,000,000.00	10,000,000.00		
11	05130003180201	Judgements Debt	970,000.00	19,507,075.00	52,000,000.00	10,000,000.00	%	
	000320	Administration of Justice	4,536,750.00	15,311,890.00	56,000,000.00	32,000,000.00		
12	05130003200201	Honourable Attorney-General and Commissioner for Justice Robe Allowance	0.00	4,961,990.00	7,000,000.00	0.00	%	
13	05130003200202	10% Draw-down on Processing of Agreements fees	0.00	0.00	2,000,000.00	1,000,000.00	%	

14	05130003200203	Accelerated Decongestion of Prisons (S.195 of the Criminal Procedure Law)	500,000.00	0.00	20,000,000.00	7,000,000.00	%	
15	05130003200204	Compensation for Victims of Boat Mishap	0.00	0.00	250,000.00	0.00	%	
16	05130003200206	Support for Criminal Justice Administration and Compilation of Appeal and Court processes	1,750,000.00	8,025,200.00	23,250,000.00	20,000,000.00	%	
17	05130003200205	Practicing Fee	2,286,750.00	2,324,700.00	3,500,000.00	4,000,000.00	%	
Total:			13,928,750.00	65,064,465.00	222,000,000.00	100,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			13,928,750.00	65,064,465.00	222,000,000.00	100,000,000.00		
59	032600200100: ONDO STATE LAW COMMISSION							
	EXISTING PROJECTS							
	000309	Human Capital Development	479,000.00	9,037,629.18	24,000,000.00	13,250,000.00		
1	03050003090101	Holding of Seminars/Workshops and Public Hearing on the Reviews/Update of the Law of Ondo State	0.00	305,000.00	2,200,000.00	1,000,000.00	%	
2	03050003090102	The Review & Compilation of Ondo State Laws 2007 to 2011	0.00	997,000.00	5,000,000.00	1,500,000.00	%	
3	03050003090103	Monthly Publication of Customary Law Reports	0.00	0.00	2,000,000.00	500,000.00	%	
4	03050003090104	Purchase of Relevant Law Books , Test Books, Journals	0.00	0.00	3,000,000.00	500,000.00	%	
5	03050003090105	International Conferences, Seminars & Workshops for Law Reviewers; (i) Commonwealth Regional Law Reform Conference. (ii) International Bar Association Conference (iii) African Conference	0.00	984,500.00	3,000,000.00	1,000,000.00	%	
6	03050003090106	Wardrobe/Outfit Allowance for Law Reviewers	0.00	804,129.18	2,500,000.00	1,500,000.00	%	
7	03050003090107	National Conferences, Seminars & Workshop for Law Reviewers (I) N.B.A Conference (II) Summits on Legal issues (III) National Workshop, Seminars and other Conferences	479,000.00	5,947,000.00	6,300,000.00	5,000,000.00	%	
8	03050003090122	Capacity Building/Training of Administrative and Account Officers	0.00	0.00	0.00	2,250,000.00	-	Jan-Dec
	000311	Renovation of Office Building	0.00	0.00	13,000,000.00	3,000,000.00		
9	02130003110301	Reconstruction/Renovation of Office Complex	0.00	0.00	13,000,000.00	2,000,000.00	%	

10	02130003110304	Construction of Generator House	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
	000312	Electronic Library	0.00	950,400.00	2,000,000.00	1,000,000.00		
11	03050003120101	E-Library	0.00	950,400.00	2,000,000.00	1,000,000.00	%	
	000315	Purchase of Motorcycles	0.00	964,920.00	1,000,000.00	0.00		
12	02130003150301	Purchase of (2) hajue Suzuki motorcycles including registration	0.00	964,920.00	1,000,000.00	0.00	%	
Total:			479,000.00	10,952,949.18	40,000,000.00	17,250,000.00		
	NEW PROJECTS							
	14	Power (General)				750,000.00		
	000413	Purchase of Power Generating Set				750,000.00		
1	02140004130101	Purchase and Installation of Generating set				750,000.00	-	Jan-Dec
	13	Reform of Government and Governance (General)				5,000,000.00		
	000421	Purchase of Office Furniture and Fittings				2,000,000.00		
2	02130004210401	Purchase of Office Furniture and Fittings				2,000,000.00	-	Jan-Dec
Total:						2,750,000.00		
MDAS Total:			479,000.00	10,952,949.18	40,000,000.00	20,000,000.00		
60	032605200100: CUSTOMARY COURT OF APPEAL							
	EXISTING PROJECTS							
	000319	Purchase of Office Equipment	0.00	1,708,673.17	5,000,000.00	4,000,000.00		
1	02130003190301	Purchases of Law Books/Law Reports and Printing of Dairies and Calendars.	0.00	0.00	2,000,000.00	2,000,000.00	%	
2	02130003190302	Furniture and Equipment for New Offices.	0.00	1,708,673.17	3,000,000.00	2,000,000.00	%	
Total:			0.00	1,708,673.17	5,000,000.00	4,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	1,708,673.17	5,000,000.00	4,000,000.00		
61	051300100100: MINISTRY OF YOUTH AND SPORTS DEVELOPMENT							
	EXISTING PROJECTS							

	000344	Sports Management	5,000,000.00	0.00	62,000,000.00	24,000,000.00		
1	04080003440101	Programmes and Activities of the Newly Established Ondo State Youth Parliament	3,000,000.00	0.00	3,000,000.00	5,000,000.00	%	
2	04080003440102	Preliminary Works on newly proposed project: Multipurpose Youth Centre @ Akure	2,000,000.00	0.00	2,000,000.00	3,000,000.00	%	
3	04080003440103	Establishment of Football Academy	0.00	0.00	55,000,000.00	15,000,000.00	%	
4	04080003440104	General Training/Capacity building	0.00	0.00	2,000,000.00	1,000,000.00	%	
	000346	Construction of Building	0.00	0.00	80,000,000.00	5,000,000.00		
5	02080003460101	Construction of Hostel @ NYSC Camp Ikare Akoko	0.00	0.00	80,000,000.00	5,000,000.00	%	
	000347	Construction of Dam	5,000,000.00	0.00	5,000,000.00	0.00		
6	04100003470101	Rehabilitation of School Dam at Ajuwa Grammar School, Oke-Agbe Akoko	5,000,000.00	0.00	5,000,000.00	0.00	%	
	000348	Construction of Stadium	0.00	0.00	0.00	0.00		
7	02080003480101	Completion of Ondo Township Stadium	0.00	0.00	0.00	0.00	%	
	000349	Purchase Of Office Equipment	3,000,000.00	0.00	3,000,000.00	31,000,000.00		
8	02130003490401	Maintenance/Purchase of Office Equipment & Furniture for the 3 Zonal Offices of Youth Dept	3,000,000.00	0.00	3,000,000.00	1,500,000.00	%	
9	02130003490404	Purchase of Laptops and Desktop Computers,Printers & PhotoCopier Machines,Fridges,AirConditioners & Accessories for offices.	0.00	0.00	0.00	6,500,000.00	-	Jan-Dec
10	02130003490405	Purchase of Sporting Equipment for Schools in the 3 Senatorial Districts	0.00	0.00	0.00	10,000,000.00	-	Jan-Dec
11	02130003490406	Purchase of Multimedial Equipement e.g. Projector,PAS, Video and Still Cameras & Accessories.	0.00	0.00	0.00	8,000,000.00	-	Jan-Dec
12	02130003490407	Purchase of Furniture and Fittings for offices	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
Total:			13,000,000.00	0.00	150,000,000.00	60,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			13,000,000.00	0.00	150,000,000.00	60,000,000.00		
62	051300100200: ONDO STATE FOOTBALL DEVELOPMENT AGENCY							

EXISTING PROJECTS								
	000076	Purchase/Rehabilitation of Vehicles	0.00	114,000,000.00	103,000,000.00	87,000,000.00		
1	02080000760102	Purchase of 2nos. Toyota Corolla Salon car for Chairman, Coach and OSDFA	0.00	0.00	22,500,000.00	0.00	%	
2	02080000760103	Purchase of 1 Hilux Vans	0.00	0.00	20,500,000.00	0.00	%	
3	02080000760101	Purchase of 50 Seater Luxurious Bus for SSFC	0.00	114,000,000.00	60,000,000.00	0.00	-	Jan-Dec
4	02080000760107	Purchase of Buses and other Vehicles	0.00	0.00	0.00	87,000,000.00	-	Jan-Dec
	000339	Purchase of Power Generating Set	0.00	0.00	0.00	0.00		
5	02140003390101	Purchase of Perkins Generator	0.00	0.00	0.00	0.00	%	
	000340	Purchase of Motor-Cycle	0.00	0.00	0.00	0.00		
6	02080003400201	Purchase of 18 Motorcycles for Outdoor Services with registration at N0.130M.	0.00	0.00	0.00	0.00	%	
	000341	Purchase of Football Equipment	0.00	0.00	500,000.00	1,000,000.00		
7	04080003410201	Purchase of Football Equipment	0.00	0.00	500,000.00	1,000,000.00	%	
	000342	Purchase of Office Equipment	0.00	0.00	500,000.00	1,500,000.00		
8	02080003420201	Purchase of Office equipment (public Address Systems, Video camera, Projector and computers)	0.00	0.00	500,000.00	1,500,000.00	%	
	000343	Renovation of Office	0.00	0.00	500,000.00	2,500,000.00		
9	02080003430202	Participation in International Youth Football Competitions/ Technical exchange Programme with Foreign Football Clubs.	0.00	0.00	0.00	0.00	%	
10	02080003430201	Renovation/Construction and Furnishing of Offices at Ondo State Football Development Agency	0.00	0.00	500,000.00	2,500,000.00	%	
	000345	Football Development Drive	1,500,000.00	0.00	5,500,000.00	8,000,000.00		
11	04080003450202	Maintenance (Field, Vehicles, etc)	1,500,000.00	0.00	2,000,000.00	3,000,000.00	%	
12	04080003450204	Development of Games village	0.00	0.00	2,000,000.00	4,000,000.00	%	
13	04080003450205	Capacity building e.g Clinics for Coaches, Technical Crew Staff etc	0.00	0.00	0.00	0.00	%	
14	04080003450203	Marketing/Sensitisation drive on football activities	0.00	0.00	1,000,000.00	500,000.00	%	
15	04080003450201	Internet connectivity and website design for the Agency	0.00	0.00	500,000.00	500,000.00	%	

Total:			1,500,000.00	114,000,000.00	110,000,000.00	100,000,000.00		
	NEW PROJECTS							
					Total:	0.00		
MDAS Total:			1,500,000.00	114,000,000.00	110,000,000.00	100,000,000.00		
63	051400100100: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT							
	EXISTING PROJECTS							
	000356	Construction/Renovation of Offices/Halls/Centres	0.00	0.00	33,000,000.00	25,500,000.00		
1	02060003560101	Completion/Renovation of Correctional Centre, Akure	0.00	0.00	2,000,000.00	3,000,000.00	%	
2	02060003560102	Renovation of Offices at the Headquarters	0.00	0.00	7,000,000.00	10,000,000.00	%	
3	02060003560103	Renovation of Babafunke Ajasin Hall	0.00	0.00	15,000,000.00	12,000,000.00	%	
4	02060003560104	Renovation of kudirat Abiola shopping hall	0.00	0.00	9,000,000.00	500,000.00	%	
	000357	Children Parliament Programme	0.00	0.00	5,000,000.00	5,000,000.00		
5	02080003570201	Children Parliament Activities	0.00	0.00	5,000,000.00	5,000,000.00	%	
	000358	Intervention for Special Home	0.00	0.00	2,000,000.00	3,000,000.00		
6	04040003580101	Purchase of Uniform, Sandals, Furniture, Bedding etc for Inmate of Remand Home and Children Home	0.00	0.00	2,000,000.00	3,000,000.00	%	
	000359	Human Capital Development	0.00	0.00	5,000,000.00	6,500,000.00		
7	03050003590101	Capacity building (Staff)	0.00	0.00	4,000,000.00	4,000,000.00	%	
8	03050003590102	Consultancy services and purchase of equipment for women skills acquisition centre	0.00	0.00	1,000,000.00	2,500,000.00	%	
Total:			0.00	0.00	45,000,000.00	40,000,000.00		
	NEW PROJECTS							
					Total:	0.00		
MDAS Total:			0.00	0.00	45,000,000.00	40,000,000.00		
64	051400100200: AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS							
	EXISTING PROJECTS							
	000360	Physically Challenged Persons' Projects	1,200,000.00	3,096,584.00	5,000,000.00	32,000,000.00		
1	03040003600101	Capital Projects of the Physically Challenged Persons	1,200,000.00	3,096,584.00	5,000,000.00	0.00	%	

2	03040003600104	Video & Photo camera	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
3	03040003600103	Desktop and laptops computer	0.00	0.00	0.00	900,000.00	-	Jan-Dec
4	03040003600107	Re-roofing of office building	0.00	0.00	0.00	4,500,000.00	-	Jan-Dec
5	03040003600108	18-Seater Bus	0.00	0.00	0.00	22,000,000.00	-	Jan-Dec
6	03040003600121	Renovation of office building	0.00	0.00	0.00	2,600,000.00	-	Jan-Dec
Total:			1,200,000.00	3,096,584.00	5,000,000.00	32,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			1,200,000.00	3,096,584.00	5,000,000.00	32,000,000.00		
65	051700300100: STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS							
	EXISTING PROJECTS							
	000287	Renovation of Office Building	0.00	0.00	43,500,000.00	43,500,000.00		
1	02050002870101	Renovation of SUBEB HQs	0.00	0.00	30,000,000.00	30,000,000.00	%	
2	02050002870103	Inter-Communication System at the HQTRS and LGAs	0.00	0.00	3,500,000.00	3,500,000.00	%	
3	02050002870102	Renovation and Procurement of furniture and office equipment for 18 LGUBEAs	0.00	0.00	10,000,000.00	10,000,000.00	%	
	000288	Purchase of Office Furniture	24,021,760.00	21,195,520.00	21,500,000.00	0.00		
4	03050002880101	Provision of Furniture items for Mega Schools in the L.G Areas	24,021,760.00	21,195,520.00	21,500,000.00	0.00	%	
	000289	Purchase of Office Equipment	0.00	0.00	0.00	0.00		
	000290	UBEC Contribution	0.00	2,924,822,997.07	4,786,343,184.00	2,707,926,029.27		
5	03050002900101	UBEC Contribution (Draw -Down	0.00	2,924,822,997.07	4,786,343,184.00	2,707,926,029.27	%	
	000291	SUBEB Contribution	17,869,959.64	2,924,822,997.07	4,796,343,184.00	2,737,926,029.27		
6	03050002910101	SUBEB Contribution (GCCC)	17,869,959.64	2,924,822,997.07	4,796,343,184.00	2,737,926,029.27	%	
	000292	Construction/Renovation of Classroom	147,485,161.27	53,338,380.27	105,000,000.00	61,000,000.00		
7	03050002920201	Routine Maintenance of Caring-Heart Mega Primary Schools (Infrastructure)	6,000,000.00	0.00	1,000,000.00	1,000,000.00	%	
8	03050002920202	Caring-Heart Mega School	141,485,161.27	0.00	0.00	0.00	%	

9	03050002920203	Construction and Renovation of Classrooms across the state	0.00	9,338,380.27	10,000,000.00	10,000,000.00	%	
10	03050002920204	Project Management Consultants by State Government	0.00	44,000,000.00	94,000,000.00	50,000,000.00	%	
	000293	Human Capital Development	0.00	3,000,000.00	10,000,000.00	10,000,000.00		
11	03050002930301	Provision of Books, Capacity Building for Teachers and Construction of 2-Seater Benches and Desks (UBE Project)	0.00	3,000,000.00	10,000,000.00	10,000,000.00	%	
	000294	Purchase of Mowers	0.00	0.00	10,000,000.00	10,000,000.00		
12	02050002940101	Procurement of Mowers for 48 Mega Primary Schools	0.00	0.00	10,000,000.00	10,000,000.00	%	
Total:			189,376,880.91	5,927,179,894.41	9,772,686,368.00	5,570,352,058.54		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			189,376,880.91	5,927,179,894.41	9,772,686,368.00	5,570,352,058.54		
66	051700800100: ONDO STATE LIBRARY BOARD							
	EXISTING PROJECTS							
	000303	Renovation of Government Building	0.00	0.00	40,000,000.00	0.00		
1	03050003030101	Renovation of Multipurpose Halls and Installation of cooling system in the halls and reading rooms	0.00	0.00	40,000,000.00	0.00	%	
2	03050003030102	Renovation of Administrative Block	0.00	0.00	0.00	0.00	%	
	000304	Human Capital Development	2,400,000.00	1,000,000.00	28,000,000.00	0.00		
3	03050003040101	Annual Contribution to Nigeria Library Association And Chief Executives of State Library Conference & Other Donor Agencies	0.00	0.00	500,000.00	0.00	%	
4	03050003040102	Binding of backlog of Newspapers and Magazines from year 2000 to date	2,400,000.00	0.00	1,000,000.00	0.00	%	
5	03050003040103	Inspection of School Libraries across the State	0.00	0.00	500,000.00	0.00	%	
6	03050003040105	Hosting of Annual Book Fair/Exhibition/Day	0.00	0.00	5,000,000.00	0.00	%	
7	03050003040106	Purchase of Books Journals: Updating the State Library Stock with Tertiary Books on Science, Technology, Arts and Vocational Studies	0.00	0.00	20,000,000.00	0.00	%	

8	03050003040104	Schools and local Governments' Libraries inspection (300 Schools)	0.00	1,000,000.00	1,000,000.00	0.00	%	
	000305	Library System Automation	0.00	0.00	2,000,000.00	0.00		
9	03050003050101	Automation of the Library System and Installation of Internet Facilities Phase II	0.00	0.00	2,000,000.00	0.00	%	
Total:			2,400,000.00	1,000,000.00	70,000,000.00	0.00		
	NEW PROJECTS							
	05	Enhancing Skills and Knowledge (General)				60,000,000.00		
	000434	Purchase of Furniture and Fittings				57,750,000.00		
1	03050004340101	Purchase of chairs				3,685,000.00	-	Jan-Dec
2	03050004340102	Purchase of tables				3,565,000.00	-	Jan-Dec
3	03050004340103	Purchase of window blinds				3,000,000.00	-	Jan-Dec
4	03050004340104	Purchase of shelves				3,500,000.00	-	Jan-Dec
5	03050004340105	Purchase of laptops for SIFINS/Anti Virus				4,000,000.00	-	Jan-Dec
6	03050004340106	Construction of online E-library				40,000,000.00	-	Jan-Dec
	000435	Purchase of Office Equipment				0.00		
	000436	Purchase of Library Furniture and Fittings				2,250,000.00		
7	03050004360201	Purchase of Reading Carrels				2,250,000.00	-	Jan-Dec
Total:						60,000,000.00		
MDAS Total:			2,400,000.00	1,000,000.00	70,000,000.00	60,000,000.00		
67	051701800100: RUFUS GIWA POLYTECHNIC, OWO							
	EXISTING PROJECTS							
	000198	Construction of Building	0.00	0.00	60,000,000.00	40,000,000.00		
1	03050001980101	Administrative Building Construction (Completion of Rectory, Registry and Bursary Buildings)	0.00	0.00	60,000,000.00	40,000,000.00	%	
	000199	Renovation of Building	0.00	0.00	40,000,000.00	20,000,000.00		
2	03050001990101	Renovation of Existing Structures	0.00	0.00	40,000,000.00	20,000,000.00	%	
	000200	Purchase of Vehicles	0.00	0.00	0.00	20,000,000.00		

3	03050002000101	Purchase of Vehicles for Principal Officers	0.00	0.00	0.00	20,000,000.00	%	
	000433	Special Intervention	0.00	0.00	400,000,000.00	0.00		
4	03050004330201	Special Intervention from State Government	0.00	0.00	400,000,000.00	0.00	-	Jan-Dec
Total:			0.00	0.00	500,000,000.00	80,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	500,000,000.00	80,000,000.00		
68	051702100100: ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO							
	EXISTING PROJECTS							
	000218	Construction of School Building	0.00	0.00	100,000,000.00	105,000,000.00		
1	03050002180201	Construction of AAUA International Secondary School	0.00	0.00	100,000,000.00	85,000,000.00	%	
2	03050002180203	PROPOSED ENTREPRENEURSHIP CENTRE WORKSHOP	0.00	0.00	0.00	20,000,000.00	-	Jan-Dec
	000219	Asphalt Laying of Roads	0.00	0.00	100,000,000.00	95,000,000.00		
3	03050002190201	Asphalt Laying of Ceremonial Road Serving the Senate Building	0.00	0.00	85,000,000.00	80,000,000.00	%	
4	03050002190202	Asphalt Laying of Road Serving Faculty of Social and Management Science and Nelson Mandela Lecture Theatre	0.00	0.00	15,000,000.00	15,000,000.00	%	
	000432	Special Intervention	0.00	0.00	100,000,000.00	0.00		
5	03050004320201	Special Intervention Fund	0.00	0.00	100,000,000.00	0.00	-	Jan-Dec
Total:			0.00	0.00	300,000,000.00	200,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	300,000,000.00	200,000,000.00		
69	051702100200: ONDO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA							
	EXISTING PROJECTS							
	000180	Construction of Building	0.00	0.00	941,000,000.00	300,000,000.00		
1	02060001800101	Construction of student's sport Center	0.00	0.00	8,500,000.00	0.00	%	

2	02060001800111	University Auditorium	0.00	0.00	33,000,000.00	94,446,508.00	%	
3	02060001800102	Construction of Vice - Chancellor Lodge	0.00	0.00	10,000,000.00	0.00	%	
4	02060001800112	Staff and Student's Eatery	0.00	0.00	10,000,000.00	0.00	%	
5	02060001800103	University Gate House/Perimeter Fence	0.00	0.00	24,000,000.00	0.00	%	
6	02060001800104	Construction of Engineering Workshop	0.00	0.00	200,000,000.00	67,599,553.00	%	
7	02060001800105	Construction of School of Science	0.00	0.00	89,000,000.00	0.00	%	
8	02060001800106	Construction of Essential Staff Building	0.00	0.00	8,500,000.00	0.00	%	
9	02060001800107	Construction of University Library	0.00	0.00	86,000,000.00	0.00	%	
10	02060001800108	Construction of School of ICT	0.00	0.00	150,000,000.00	0.00	%	
11	02060001800109	Construction of Administrative Building	0.00	0.00	84,000,000.00	137,953,939.00	%	
12	02060001800110	Construction of Principal Staff Quarters	0.00	0.00	38,000,000.00	0.00	%	
13	02060001800113	Completion of On-Going Projects	0.00	0.00	200,000,000.00	0.00	%	
	000181	Purchase of vehicle	0.00	0.00	150,000,000.00	0.00		
14	02050001810101	Purchase of Vehicles	0.00	0.00	150,000,000.00	0.00	%	
	000183	Electrification Project	0.00	0.00	15,000,000.00	0.00		
15	02140001830101	Electrification Projects	0.00	0.00	15,000,000.00	0.00	%	
	000184	Supply of Furniture Equipment and others	0.00	0.00	19,000,000.00	0.00		
16	02050001840203	Furnishing of Health Centre	0.00	0.00	2,500,000.00	0.00	%	
17	02050001840202	Supply of Library books and journals	0.00	0.00	7,500,000.00	0.00	%	
18	02050001840204	Purchase of Laboratory/Teaching Equipment	0.00	0.00	6,500,000.00	0.00	%	
19	02050001840201	Supply of Furniture	0.00	0.00	2,500,000.00	0.00	%	
	000185	Accreditation of Programme	0.00	0.00	10,000,000.00	100,000,000.00		
20	03050001850201	Accreditation of Programme by NUC	0.00	0.00	10,000,000.00	100,000,000.00	%	
	000187	Channelization Project	0.00	0.00	45,000,000.00	0.00		
21	02160001870101	Dredging and Channelization	0.00	0.00	45,000,000.00	0.00	%	
	000189	Insurance of University Assets	0.00	0.00	20,000,000.00	0.00		
22	02120001890101	Insurance of University Assets	0.00	0.00	20,000,000.00	0.00	%	

Total:			0.00	0.00	1,200,000,000.00	400,000,000.00		
	NEW PROJECTS							
Total:					0.00			
MDAS Total:			0.00	0.00	1,200,000,000.00	400,000,000.00		
70	051702100300: ONDO STATE UNIVERSITY OF MEDICAL SCIENCES							
	EXISTING PROJECTS							
	000418	Provision of University Facilities	0.00	162,197,755.59	500,000,000.00	400,000,000.00		
1	02050004180101	Provision of University Facilities	0.00	162,197,755.59	500,000,000.00	400,000,000.00	%	
Total:			0.00	162,197,755.59	500,000,000.00	400,000,000.00		
	NEW PROJECTS							
Total:					0.00			
MDAS Total:			0.00	162,197,755.59	500,000,000.00	400,000,000.00		
72	051705400100: TEACHING SERVICE COMMISSION							
	EXISTING PROJECTS							
	000295	Renovation of Office Building	0.00	0.00	5,000,000.00	0.00		
1	02050002950101	General Renovation of TESCOM Office Complex and Purchase of Furniture	0.00	0.00	5,000,000.00	0.00	%	
	000296	Purchase of Office Furniture	0.00	0.00	10,000,000.00	5,000,000.00		
2	03050002960101	Furniture & Tilling of Offices	0.00	0.00	10,000,000.00	5,000,000.00	%	
	000297	Purchase of Office Equipment	0.00	800,000.00	5,000,000.00	10,000,000.00		
3	02050002970102	Publicity Equipment	0.00	0.00	1,500,000.00	2,000,000.00	%	
4	02050002970103	Printing of Official file jackets/other documents	0.00	800,000.00	1,500,000.00	5,000,000.00	%	
5	02050002970101	Purchase of 10 No of Laptops for Office use	0.00	0.00	2,000,000.00	3,000,000.00	%	
Total:			0.00	800,000.00	20,000,000.00	15,000,000.00		
	NEW PROJECTS							
Total:					0.00			
MDAS Total:			0.00	800,000.00	20,000,000.00	15,000,000.00		

73	051705400200: ZONAL TEACHING SERVICE COMMISSION, AKURE							
	EXISTING PROJECTS							
	000246	Purchase of Office Equipment	0.00	2,000,000.00	2,000,000.00	2,000,000.00		
1	02110002460301	Security Post/Fencing/Purchase of office equipment	0.00	2,000,000.00	2,000,000.00	2,000,000.00	%	
		Total:	0.00	2,000,000.00	2,000,000.00	2,000,000.00		
	NEW PROJECTS							
					Total:	0.00		
		MDAS Total:	0.00	2,000,000.00	2,000,000.00	2,000,000.00		
74	051705400300: ZONAL TEACHING SERVICE COMMISSION, IKARE							
	EXISTING PROJECTS							
	000248	Purchase of Office Equipment	0.00	0.00	2,000,000.00	2,000,000.00		
1	02110002480301	Security Post/Purchase of office equipment	0.00	0.00	2,000,000.00	2,000,000.00	%	
		Total:	0.00	0.00	2,000,000.00	2,000,000.00		
	NEW PROJECTS							
					Total:	0.00		
		MDAS Total:	0.00	0.00	2,000,000.00	2,000,000.00		
75	051705400400: ZONAL TEACHING SERVICE COMMISSION, IRELE							
	EXISTING PROJECTS							
	000249	Purchase of Office Equipment	0.00	2,000,000.00	2,000,000.00	2,000,000.00		
1	02110002490301	Purchase of Office Equipment and Furniture	0.00	2,000,000.00	2,000,000.00	2,000,000.00	%	
		Total:	0.00	2,000,000.00	2,000,000.00	2,000,000.00		
	NEW PROJECTS							
					Total:	0.00		
		MDAS Total:	0.00	2,000,000.00	2,000,000.00	2,000,000.00		
76	051705400500: ZONAL TEACHING SERVICE COMMISSION, ODIGBO							
	EXISTING PROJECTS							
	000250	Purchase of Office Equipment	0.00	2,000,000.00	2,000,000.00	2,000,000.00		

1	02110002500301	Security Post/Purchase of Office Equipment	0.00	2,000,000.00	2,000,000.00	2,000,000.00	%	
Total:			0.00	2,000,000.00	2,000,000.00	2,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	2,000,000.00	2,000,000.00	2,000,000.00		
77	051705400600: ZONAL TEACHING SERVICE COMMISSION, OKA							
	EXISTING PROJECTS							
	000105	Renovation of Government Building	0.00	0.00	2,000,000.00	2,000,000.00		
1	02060001050101	Payment of Rent/Renovation of (Newly Acquired) Office Building	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec
	000251	Purchase of Office Equipment	0.00	0.00	1,000,000.00	1,000,000.00		
2	02110002510301	Purchase of Office Equipment and Furniture	0.00	0.00	1,000,000.00	1,000,000.00	%	
Total:			0.00	0.00	3,000,000.00	3,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	3,000,000.00	3,000,000.00		
78	051705400700: ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA							
	EXISTING PROJECTS							
	000252	Purchase of Office Equipment	0.00	0.00	2,000,000.00	2,000,000.00		
1	02110002520301	Renovation of Offices/Purchase of Office Equipment	0.00	0.00	2,000,000.00	2,000,000.00	%	
Total:			0.00	0.00	2,000,000.00	2,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	2,000,000.00	2,000,000.00		
79	051705400800: ZONAL TEACHING SERVICE COMMISSION, ONDO							
	EXISTING PROJECTS							
	000255	Purchase of Office Equipment	0.00	2,000,000.00	2,000,000.00	2,000,000.00		

1	02110002550301	Construction of Security Post/Purchase of Office Equipment	0.00	2,000,000.00	2,000,000.00	2,000,000.00	%	
Total:			0.00	2,000,000.00	2,000,000.00	2,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	2,000,000.00	2,000,000.00	2,000,000.00		
80	051705400900: ZONAL TEACHING SERVICE COMMISSION, OWENA							
	EXISTING PROJECTS							
	000259	Purchase of Office Equipment	0.00	2,000,000.00	2,000,000.00	2,000,000.00		
1	02110002590301	Purchase of Office Equipment and Furniture	0.00	2,000,000.00	2,000,000.00	2,000,000.00	%	
Total:			0.00	2,000,000.00	2,000,000.00	2,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	2,000,000.00	2,000,000.00	2,000,000.00		
81	051705401000: ZONAL TEACHING SERVICE COMMISSION, OWO							
	EXISTING PROJECTS							
	000260	Renovation of Offices	0.00	2,000,000.00	2,000,000.00	2,000,000.00		
1	02060002600101	Drainage and Erosion Control/Renovation of Offices	0.00	2,000,000.00	2,000,000.00	2,000,000.00	%	
Total:			0.00	2,000,000.00	2,000,000.00	2,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	2,000,000.00	2,000,000.00	2,000,000.00		
82	052100100100: MINISTRY OF HEALTH							
	EXISTING PROJECTS							
	000098	Establishment of Treatment Center (Special Cases)	0.00	580,000.00	2,000,000,000.00	500,000,000.00		
1	04040000980101	Establishment of Cancer Treatment Center, Owo	0.00	580,000.00	2,000,000,000.00	500,000,000.00	-	Jan-Dec
	000154	Construction/Upgrading of Health Facilities	41,000,000.00	112,000,000.00	817,000,000.00	1,060,000,000.00		

2	02040001540101	Basic Laboratory Equipment and other Medical equipment	0.00	0.00	100,000,000.00	200,000,000.00	%	
3	02040001540102	Mother and Child Hospital (Ikare And Okitipupa)	0.00	0.00	0.00	0.00	%	
4	02040001540103	Establishment of Health Insurance Agency	0.00	25,000,000.00	502,500,000.00	300,000,000.00	%	
5	02040001540104	Construction and Upgrading of Secondary Health Facilities	0.00	35,000,000.00	163,000,000.00	500,000,000.00	%	
6	02040001540105	Trauma Centre	41,000,000.00	52,000,000.00	50,000,000.00	0.00	%	
7	02040001540115	Establishment of Central Blood Transfusion Services	0.00	0.00	1,500,000.00	10,000,000.00	%	
8	02040001540112	Infectious Disease Hospital, Igbatoro Raod	0.00	0.00	0.00	50,000,000.00	-	Jan-Dec
	000155	Health Research and Development	10,423,350.00	20,850,308.00	130,150,000.00	163,900,000.00		
9	04040001550101	Printing of Free Health Cards	0.00	0.00	0.00	0.00	%	
10	04040001550102	Accreditation, Registration and Monitoring of Private Health Facilities	0.00	0.00	1,000,000.00	5,000,000.00	%	
11	04040001550103	Accreditation, Compliance, Process, Certification and Monitoring of Public Health Facilities	0.00	0.00	1,000,000.00	10,000,000.00	%	
12	04040001550104	Medical Board of enquiry and Medical assistance (meetings and investigations)	0.00	0.00	500,000.00	500,000.00	%	
13	04040001550105	Staff Training	0.00	102,000.00	10,400,000.00	10,400,000.00	%	
14	04040001550106	Provision for 1 Year Mandatory Community Experience for 50 Basic Students Midwives for Maternal & Child Care	0.00	0.00	25,000,000.00	25,000,000.00	%	
15	04040001550107	Nursing and Midwifery Council of Nigeria Activities	0.00	0.00	250,000.00	500,000.00	%	
16	04040001550108	IGR Tracking	0.00	0.00	500,000.00	500,000.00	%	
17	04040001550109	Ondo State Health Statistics Bulletin	0.00	0.00	400,000.00	400,000.00	%	
18	04040001550110	Development of State Health Policy and Allied matters	0.00	0.00	600,000.00	600,000.00	%	
19	04040001550111	Meetings of State/ National Council on Health	3,120,400.00	3,427,500.00	10,000,000.00	10,000,000.00	%	
20	04040001550112	Confidential Enquiry into Maternal Death	0.00	0.00	14,500,000.00	14,500,000.00	%	
21	04040001550113	Neonatal Intensive Nursing Training Programme	0.00	0.00	500,000.00	1,000,000.00	%	
22	04040001550114	Publicity	0.00	2,104,808.00	5,000,000.00	10,000,000.00	%	
23	04040001550115	Monitoring and Evaluation of Nursing Services	0.00	0.00	250,000.00	3,000,000.00	%	
24	04040001550116	Emergency Preparedness and Disease Surveillance	7,302,950.00	15,216,000.00	50,000,000.00	50,000,000.00	%	

25	04040001550117	Festival of Surgery Eye Camp	0.00	0.00	10,000,000.00	10,000,000.00	%	
26	04040001550118	Activities of the Medical and Dental Council	0.00	0.00	250,000.00	500,000.00	%	
27	04040001550153	State Health Research Committee monthly meeting.	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
28	04040001550154	Monitoring and Supervision of research activities	0.00	0.00	0.00	1,500,000.00	-	Jan-Dec
29	04040001550155	Conduct research in relevant area of interest.	0.00	0.00	0.00	2,500,000.00	-	Jan-Dec
30	04040001550156	Consistitution of traditional Medicine Board	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
31	04040001550157	Regulation and Research into Herbal Medcine	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
	000156	Health Management Information System	0.00	0.00	500,000.00	30,600,000.00		
32	04040001560101	Monthly Joint Validation Exercise	0.00	0.00	500,000.00	9,000,000.00	%	
33	04040001560103	Monitoring and Evaluation meeting	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
34	04040001560104	Health Data Consultative Committee meeting	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
35	04040001560106	Printing of NHMIS Tool	0.00	0.00	0.00	15,000,000.00	-	Jan-Dec
36	04040001560107	ICT unit maintenance	0.00	0.00	0.00	2,800,000.00	-	Jan-Dec
37	04040001560108	Website Subscription	0.00	0.00	0.00	200,000.00	-	Jan-Dec
38	04040001560109	Subscription of Internet services	0.00	0.00	0.00	1,600,000.00	-	Jan-Dec
	000157	Rehabilitation of Central Medical Store	0.00	0.00	0.00	150,000,000.00		
39	04040001570101	Rehabilitation of existing building Central Medical Store, Ondo Road	0.00	0.00	0.00	50,000,000.00	-	Jan-Dec
40	04040001570102	Completion of abandoned building at Central Medical Store, Ondo Road	0.00	0.00	0.00	100,000,000.00	-	Jan-Dec
	000160	Pharmaceutical Programmes	0.00	0.00	52,000,000.00	163,500,000.00		
41	04040001600101	Drug Abuse Control Activities	0.00	0.00	250,000.00	2,000,000.00	%	
42	04040001600102	Inspection of Pharmaceutical Premises and Patient Medicine Shops	0.00	0.00	500,000.00	1,000,000.00	%	
43	04040001600103	Task force on Counterfeit and Fake drugs	0.00	0.00	500,000.00	1,000,000.00	%	
44	04040001600104	Pharmacists Council of Nig. Activities	0.00	0.00	250,000.00	500,000.00	%	
45	04040001600105	Free Health Drugs/Laboratory Reagents	0.00	0.00	50,000,000.00	143,000,000.00	%	
46	04040001600106	Logistics Management and Coordinating Unit (LMCU)	0.00	0.00	500,000.00	15,000,000.00	%	

47	04040001600119	Pharmaceutical Management Programmes and Activities	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
	000161	Purchase of Office Equipment	0.00	940,000.00	25,000,000.00	20,000,000.00		
48	02040001610101	Purchase of Office Equipments	0.00	940,000.00	25,000,000.00	20,000,000.00	%	
	000162	Purchase of Furniture	0.00	0.00	0.00	15,000,000.00		
49	02040001620101	Purchase of 20 Executive Tables.	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
50	02040001620102	Purchase of 20 Executive Chairs	0.00	0.00	0.00	4,000,000.00	-	Jan-Dec
51	02040001620103	Purchase of 10 File Cabinets	0.00	0.00	0.00	2,500,000.00	-	Jan-Dec
52	02040001620104	Purchase of 10 Office Shelves	0.00	0.00	0.00	2,500,000.00	-	Jan-Dec
53	02040001620105	Purchase of 10 Air Conditioners	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
	000163	Public Health Programmes	0.00	790,500.00	123,350,000.00	92,500,000.00		
54	04040001630101	Adolescent and Youth Friendly Programme	0.00	0.00	0.00	2,000,000.00	%	
55	04040001630102	Malaria Elimination Programme	0.00	0.00	37,000,000.00	1,000,000.00	%	
56	04040001630103	Occupational Health	0.00	0.00	500,000.00	1,000,000.00	%	
57	04040001630104	Non-communicable Diseases	0.00	300,000.00	3,000,000.00	3,000,000.00	%	
58	04040001630105	Health Education	0.00	490,500.00	1,000,000.00	1,000,000.00	%	
59	04040001630106	HIV/AIDS Prevention and Control/Rehabilitation Programme for People living with HIV/AIDS	0.00	0.00	1,000,000.00	1,000,000.00	%	
60	04040001630107	TBL Control Programme	0.00	0.00	500,000.00	1,000,000.00	%	
61	04040001630108	Population Activities	0.00	0.00	100,000.00	500,000.00	%	
62	04040001630109	Prison Health Services	0.00	0.00	250,000.00	0.00	%	
63	04040001630110	Public Health Laboratory	0.00	0.00	80,000,000.00	80,000,000.00	%	
64	04040001630130	Reproductive Health	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
65	04040001630131	Neglected Tropical Disease.	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
	000164	Malarial Control Project	0.00	0.00	0.00	200,000,000.00		
66	04040001640101	Malaria and Nutrition Intervention project (counterpart fund)	0.00	0.00	0.00	200,000,000.00	-	Jan-Dec
	000172	Renovation of Offices	0.00	0.00	0.00	9,500,000.00		

67	02040001720101	Fumigation and Deratification of Offices, Stores and HQTRS	0.00	0.00	0.00	2,000,000.00	%	
68	02040001720103	Renovation of Toilets facilities at HQRTS	0.00	0.00	0.00	7,500,000.00	-	Jan-Dec
Total:			51,423,350.00	135,160,808.00	3,148,000,000.00	2,405,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			51,423,350.00	135,160,808.00	3,148,000,000.00	2,405,000,000.00		
83	052100300100: PRIMARY HEALTH CARE MANAGEMENT BOARD							
	EXISTING PROJECTS							
	000276	Primary Health Care Services	16,728,905.50	0.00	42,500,000.00	75,000,000.00		
1	04040002760101	Health Education and Social Mobilization	1,500,000.00	0.00	750,000.00	10,000,000.00	%	
2	04040002760102	Maternal, New Born and Child Health Week	0.00	0.00	10,000,000.00	15,000,000.00	%	
3	04040002760103	Disease Surveillance and Notification	0.00	0.00	125,000.00	2,000,000.00	%	
4	04040002760104	Publicity	0.00	0.00	125,000.00	5,000,000.00	%	
5	04040002760105	Integrated Supportive Supervision (ISS)	0.00	0.00	750,000.00	0.00	%	
6	04040002760106	Schistosomiasis	0.00	0.00	125,000.00	0.00	%	
7	04040002760107	Nutrition	0.00	0.00	500,000.00	5,000,000.00	%	
8	04040002760108	National Council on Health	0.00	0.00	250,000.00	0.00	%	
9	04040002760109	Community Medicine	0.00	0.00	125,000.00	0.00	%	
10	04040002760110	HIV/AIDS	0.00	0.00	125,000.00	0.00	%	
11	04040002760111	Onchocerciasis	0.00	0.00	125,000.00	0.00	%	
12	04040002760113	Tuberculosis and Leprosy Control	0.00	0.00	250,000.00	0.00	%	
13	04040002760116	Roll Back Malaria	0.00	0.00	125,000.00	0.00	%	
14	04040002760114	District Health Management Information System	0.00	0.00	250,000.00	5,000,000.00	%	
15	04040002760112	Safe Motherhood Project (Scaling up of Abiye)	10,228,905.50	0.00	20,000,000.00	0.00	%	
16	04040002760117	Reproductive Health/Family Planning	0.00	0.00	125,000.00	5,000,000.00	%	
17	04040002760115	Reconstruction of Cold Chain Store, Okitipupa	0.00	0.00	500,000.00	2,000,000.00	%	

18	04040002760118	School Health Service	0.00	0.00	500,000.00	0.00	%	
19	04040002760119	Midwifery Service Scheme (MSS) /Sure-P	0.00	0.00	1,250,000.00	0.00	%	
20	04040002760120	National Programme on Immunization (ORIREWA)	5,000,000.00	0.00	6,500,000.00	5,000,000.00	%	
21	04040002760145	Printing of Standard operating Guideline (PACK)	0.00	0.00	0.00	7,000,000.00	-	Jan-Dec
22	04040002760146	Renovation of Cold Chain Store (Akoko South East and Ifedore)	0.00	0.00	0.00	4,000,000.00	-	Jan-Dec
23	04040002760147	Renovation of PHC Health Facilities	0.00	0.00	0.00	10,000,000.00	-	Jan-Dec
	000278	Nigeria State Health Investment Project (NSHIP)	2,125,720,088.69	0.00	3,555,634,783.00	3,555,600,000.00		
24	04040002780101	Nigeria State Health Investment Project Credit (World Bank Assisted)	2,125,720,088.69	0.00	3,555,634,783.00	3,555,600,000.00	%	
Total:			2,142,448,994.19	0.00	3,598,134,783.00	3,630,600,000.00		
	NEW PROJECTS							
	04	Improvement to Human Health (General)				3,665,600,000.00		
	000437	Construction of Office Building				18,000,000.00		
1	04040004370201	Expansion of Primary Health Care Board Office Complex				18,000,000.00	-	Jan-Dec
	000438	Laboratory/Hospital Equipment				14,500,000.00		
2	04040004380101	Purchase of Laboratory Equipment(Microscope, etc)				4,500,000.00	-	Jan-Dec
3	04040004380102	Purchase of Hospital Equipment				10,000,000.00	-	Jan-Dec
	000439	Purchase of Office Equipment				2,500,000.00		
4	04040004390201	Purchase of Chairs				250,000.00	-	Jan-Dec
5	04040004390202	Purchase of Tables				250,000.00	-	Jan-Dec
6	04040004390203	Purchase of Computers				1,500,000.00	-	Jan-Dec
7	04040004390204	Purchase of Printers				200,000.00	-	Jan-Dec
8	04040004390205	Purchase of Photocopiers				200,000.00	-	Jan-Dec
9	04040004390206	Purchase of Scanners				100,000.00	-	Jan-Dec
Total:						35,000,000.00		
MDAS Total:			2,142,448,994.19	0.00	3,598,134,783.00	3,665,600,000.00		
84	052110200100: HOSPITAL MANAGEMENT BOARD							

	EXISTING PROJECTS							
	000283	Renovation of Office Building	0.00	35,000,000.00	155,000,000.00	142,046,962.82		
1	04040002830201	Renovation of HMB Headquarters	0.00	0.00	5,000,000.00	42,046,962.82	%	
2	04040002830202	Maintenance, Renovation, Furnishing of Hospitals & Other Health Facilities.	0.00	35,000,000.00	150,000,000.00	100,000,000.00	%	
	000284	Purchase of Office Equipment	0.00	0.00	0.00	0.00		
3	02040002840201	Purchase of Branded HP Desktop Computer Set for HMB Quarters 10 Nos @ N0.55 each with Printer	0.00	0.00	0.00	0.00	%	
	000285	Provision of Bedding	0.00	0.00	5,000,000.00	4,453,037.18		
4	02040002850201	Purchase of Beds & Mattresses, Nurse and Patient Dresses for all SSH & GHS	0.00	0.00	5,000,000.00	4,453,037.18	%	
	000286	Human Capital Development	0.00	0.00	3,000,000.00	3,500,000.00		
5	03050002860101	Training and Manpower Development	0.00	0.00	3,000,000.00	3,500,000.00	%	
Total:			0.00	35,000,000.00	163,000,000.00	150,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	35,000,000.00	163,000,000.00	150,000,000.00		
85	052110300100: BOARD OF ALTERNATIVE MEDICINE							
	EXISTING PROJECTS							
	000322	Establishment of Herbal Garden	0.00	0.00	1,200,000.00	1,200,000.00		
1	01010003220301	Establishment of Herbal Garden	0.00	0.00	1,200,000.00	1,200,000.00	%	
	000323	Procurement of Office Equipment	0.00	0.00	800,000.00	800,000.00		
2	02130003230301	Procurement of Office Equipment	0.00	0.00	800,000.00	800,000.00	%	
Total:			0.00	0.00	2,000,000.00	2,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	2,000,000.00	2,000,000.00		
86	052110400100: SCHOOL OF NURSING							

EXISTING PROJECTS								
	000124	Accreditation Exercise	0.00	6,716,790.00	63,000,000.00	0.00		
1	03050001240202	Construction of Matrons Quarters for SON/SOM	0.00	0.00	8,269,000.00	0.00	%	
2	03050001240203	Provision of sporting facilities & NISONMG	0.00	0.00	979,000.00	0.00	%	
3	03050001240204	Re-Roofing of Classrooms	0.00	0.00	7,272,000.00	0.00	%	
4	03050001240205	Library (Journals)	0.00	872,200.00	980,000.00	0.00	%	
5	03050001240206	Procurement of reagents/consumables	0.00	685,000.00	990,000.00	0.00	%	
6	03050001240207	Construction of Sick Bay for SON	0.00	0.00	7,854,000.00	0.00	%	
7	03050001240208	Office Equipment for SON	0.00	0.00	985,000.00	0.00	%	
8	03050001240209	Payment of allowance for guest lecturers	0.00	1,680,000.00	3,360,000.00	0.00	%	
9	03050001240210	Florence Night gale speech contest	0.00	904,500.00	975,000.00	0.00	%	
10	03050001240211	Provision of Office Furniture and Internet services for SON	0.00	836,000.00	1,670,000.00	0.00	%	
11	03050001240212	Landscaping and Beautification of the Schools of Nursing and Midwifery	0.00	0.00	17,000,000.00	0.00	%	
12	03050001240213	Procurement of Anatomical Models for SON	0.00	1,739,090.00	992,000.00	0.00	%	
13	03050001240214	Procurement of Equipment for the Demonstration Room	0.00	0.00	985,000.00	0.00	%	
14	03050001240215	Re-Roofing of Administrative Block	0.00	0.00	6,689,000.00	0.00	%	
15	03050001240201	1. Accreditation Fees to N&MCN - 1,000,000 2. Pre-accreditation exercises (twice) by MOH - 700,000 3. Painting of existing classrooms, admin., auditorium & hostel blocks - 900,000 4. Clearing bushy environment - 150,000 5. Hotel accommodation of 6 accreditation team members @ 10,000 per room each for 5 days - 300,000 6. Feeding & refreshment o	0.00	0.00	4,000,000.00	0.00	-	March-May
Total:			0.00	6,716,790.00	63,000,000.00	0.00		
NEW PROJECTS								
Total:						0.00		
MDAS Total:			0.00	6,716,790.00	63,000,000.00	0.00		
87	052110400200: SCHOOL OF MIDWIFERY							

	EXISTING PROJECTS							
	000440	Construction/Renovation of School Buildings	0.00	0.00	30,000,000.00	0.00		
1	03050004400101	Renovation of Existing Facilities/Procurement of Consumables	0.00	0.00	9,000,000.00	0.00	%	
2	03050004400102	Re-Roofing of 3 Hostel Buildings	0.00	0.00	10,000,000.00	0.00	%	
3	03050004400107	Payment of Allowance for Guest Lecturers	0.00	0.00	0.00	0.00	%	
4	03050004400103	Re-Roofing of Administrative Block	0.00	0.00	3,000,000.00	0.00	%	
5	03050004400104	Purchase of Library Textbooks	0.00	0.00	3,000,000.00	0.00	%	
6	03050004400105	Accreditation of School of Midwifery and other Activities of N&MCN	0.00	0.00	3,000,000.00	0.00	%	
7	03050004400106	Payment of Allowance for Guest Lecturers	0.00	0.00	2,000,000.00	0.00	%	
Total:			0.00	0.00	30,000,000.00	0.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	30,000,000.00	0.00		
88	052110600100: SCHOOL OF HEALTH TECHNOLOGY							
	EXISTING PROJECTS							
	000279	Procurement of Vehicle	0.00	0.00	0.00	0.00		
1	04040002790201	Procurement of School Bus	0.00	0.00	0.00	0.00	%	
	000280	Procurement of Laboratory Equipment	0.00	0.00	0.00	0.00		
2	04040002800201	Procurement of Clinical Laboratory Equipment	0.00	0.00	0.00	0.00	%	
	000281	Lockers and Chairs	0.00	898,000.00	21,000,000.00	4,000,000.00		
3	04040002810201	Construction of Students Chairs and Lockers	0.00	898,000.00	21,000,000.00	4,000,000.00	%	
	000282	Research and Development	0.00	945,000.00	5,600,000.00	4,000,000.00		
4	03050002820101	Payment of Guest Lecturer	0.00	945,000.00	5,600,000.00	4,000,000.00	%	
Total:			0.00	1,843,000.00	26,600,000.00	8,000,000.00		
	NEW PROJECTS							
Total:						0.00		

MDAS Total:			0.00	1,843,000.00	26,600,000.00	8,000,000.00		
89	052111500100: EMERGENCY MEDICAL SERVICES AGENCY							
	EXISTING PROJECTS							
	000182	Emergency Medical Programmes/Projects	19,120,000.00	7,770,464.00	50,000,000.00	30,000,000.00		
1	04040001820101	Computerised web based EMS Management System(Inventory management system, Trauma Registry and Personnel PKI Management System)	0.00	0.00	2,500,000.00	5,000,000.00	%	
2	04040001820102	Maintenance and support of call centre ,cost system wide line, bandwidth, subscription , Toll-free lines	0.00	0.00	2,500,000.00	5,000,000.00	%	
3	04040001820105	Branding and EMS social awareness campaign, Trauma summit(Publicity)	0.00	0.00	0.00	0.00	%	
4	04040001820103	Basestations fuel upkeep, EMS consumables	7,648,000.00	3,409,672.00	15,000,000.00	0.00	%	
5	04040001820104	Maintenance of operational vehicles (Ambulances, Towing Trucks, Extrication and utility vehicles)	11,472,000.00	4,360,792.00	30,000,000.00	10,000,000.00	%	
6	04040001820114	Capacity Building(For Professional & Other Categories of staff)	0.00	0.00	0.00	5,000,000.00	-	Jan-Aug
7	04040001820115	Procurement of Medicament & Consumables	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
Total:			19,120,000.00	7,770,464.00	50,000,000.00	30,000,000.00		
	NEW PROJECTS							
					Total:	0.00		
MDAS Total:			19,120,000.00	7,770,464.00	50,000,000.00	30,000,000.00		
90	052111600100: NEURO-PSYCHIATRIC SPECIALIST HOSPITAL							
	EXISTING PROJECTS							
	000335	Renovation of Office Building	0.00	0.00	5,000,000.00	5,000,000.00		
1	02060003350201	Renovation of Offices and Wards	0.00	0.00	5,000,000.00	0.00	%	
2	02060003350204	Separation of Hospital ward from perimeter fence. Painting of both wards. reconstruction of bathroom in female and male ward. Furniture for office in the wards.	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
Total:			0.00	0.00	5,000,000.00	5,000,000.00		
	NEW PROJECTS							

Total:					0.00			
MDAS Total:			0.00	0.00	5,000,000.00	5,000,000.00		
91	053501600100: STATE ENVIRONMENTAL PROTECTION AGENCY							
	EXISTING PROJECTS							
Total:			0.00	0.00	0.00	0.00		
	NEW PROJECTS							
Total:					0.00			
MDAS Total:			0.00	0.00	0.00	0.00		
92	053505300100: ONDO STATE WASTE MANAGEMENT							
	EXISTING PROJECTS							
	000081	Enlightenment Programme	0.00	865,357.00	2,500,000.00	16,200,000.00		
1	05090000810101	Media Campaign,Sanitation Education, Stakeholders Advocacy, etc.	0.00	0.00	1,000,000.00	8,000,000.00	-	Jan-Dec
2	05090000810102	Media (audio-visual) Campaign: Special TV and Radio Programmes Production and Airing, Jingles on Radio/ Jingles on Television.	0.00	865,357.00	1,000,000.00	8,000,000.00	-	Jan-Dec
3	05090000810103	Tender Advertisement for Engagement of Major PSP on Waste Management.	0.00	0.00	500,000.00	200,000.00	-	Jan-Dec
	000082	Purchase of Office Equipment	0.00	0.00	1,600,000.00	2,540,000.00		
4	05090000820101	Purchase of 20 Chairs.	0.00	0.00	200,000.00	400,000.00	-	Jan-Dec
5	05090000820102	Purchase of 10 Tables	0.00	0.00	450,000.00	450,000.00	-	Jan-Dec
6	05090000820103	Purchase of 5 HP Laptop 4G 500G - Windows 10 and 2 HP Desktop 4G 500G	0.00	0.00	260,000.00	1,000,000.00	-	Jan-Dec
7	05090000820104	Purchase of 2 HP - LaserJet Pro M102a Printer	0.00	0.00	90,000.00	50,000.00	-	Jan-Dec
8	05090000820105	Purchase of Fan.	0.00	0.00	150,000.00	180,000.00	-	Jan-Dec
9	05090000820106	Purchase of Air Conditions	0.00	0.00	300,000.00	300,000.00	-	Jan-Dec
10	05090000820107	Window Blinds	0.00	0.00	150,000.00	160,000.00	-	Jan-Dec
	000100	Purchase of Office Furniture and Fittings	0.00	0.00	0.00	0.00		
	000101	Renovation of Government Building	0.00	0.00	500,000.00	5,000,000.00		

11	02060001010101	Renovation of Office.	0.00	0.00	500,000.00	5,000,000.00	-	Jan-Dec
	000306	Purchase of Vehicle	0.00	3,175,000.00	5,000,000.00	4,000,000.00		
12	05090003060101	Vehicles for enforcement & monitoring activities (inspection, policing, surveillance, etc)	0.00	3,175,000.00	5,000,000.00	4,000,000.00	%	
	000307	Vehicle Spare Parts	0.00	10,000,000.00	10,000,000.00	0.00		
13	05090003070101	Purchase of Spare parts for all operational trucks & vehicles	0.00	10,000,000.00	10,000,000.00	0.00	%	
	000308	Refuse Disposal Management	1,812,200.00	16,198,200.00	40,400,000.00	342,260,000.00		
14	05090003080101	Maintenance of existing (old) Sanitary Landfill/Dumpsite	1,020,000.00	0.00	4,000,000.00	0.00	%	
15	05090003080102	Quarterly De-silting of Drainage in Major Towns	0.00	0.00	2,000,000.00	69,260,000.00	%	
16	05090003080103	Repair and Regular Maintenance of existing Old Trucks, Plants & Vehicles	792,200.00	10,398,200.00	15,000,000.00	5,000,000.00	%	
17	05090003080104	Clearing of Illegal Dumps across the State.	0.00	0.00	2,200,000.00	5,000,000.00	%	
18	05090003080105	Procurement of Thrash Bags for Household and Bio-Medical Wastes	0.00	0.00	2,000,000.00	0.00	%	
19	05090003080106	Purchase of working tools, equipment and safety devices	0.00	3,000,000.00	3,000,000.00	0.00	%	
20	05090003080107	Purchase of workman wares and protective devices	0.00	0.00	200,000.00	3,000,000.00	%	
21	05090003080108	Delineation, enumeration, survey and waste statistics gathering/improvement	0.00	800,000.00	10,000,000.00	10,000,000.00	%	
22	05090003080109	Purchase of waste storage facilities	0.00	2,000,000.00	2,000,000.00	0.00	%	
23	05090003080127	Public Waste Collection	0.00	0.00	0.00	250,000,000.00	-	Jan-Dec
Total:			1,812,200.00	30,238,557.00	60,000,000.00	370,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			1,812,200.00	30,238,557.00	60,000,000.00	370,000,000.00		
93	053905100100: ONDO STATE SPORTS COUNCIL							
	EXISTING PROJECTS							
	000361	Purchase of Office Equipment	0.00	0.00	5,000,000.00	6,000,000.00		
1	02110003610301	Purchase of Offices Equipment (Photocopy machines and Air Conditioner)	0.00	0.00	2,000,000.00	2,000,000.00	%	

2	02110003610302	Purchase of Executives Chairs and Tables	0.00	0.00	3,000,000.00	4,000,000.00	%	
	000362	Construction/Renovation of Courts/Halls/Swimming Pool	9,876,255.18	0.00	5,000,000.00	6,000,000.00		
3	02080003620201	Construction of Basketball and Handball Courts.	9,876,255.18	0.00	2,000,000.00	3,000,000.00	%	
4	02080003620202	Maintenance of Swimming Pool and Engine Room	0.00	0.00	3,000,000.00	3,000,000.00	%	
	000363	Purchase of Office Furniture	0.00	0.00	0.00	0.00		
	000364	Construction/Renovation/Upgrading of Stadium	0.00	0.00	6,000,000.00	3,000,000.00		
5	02080003640201	Upgrading and Maintenance of Akure and Other Stadia	0.00	0.00	6,000,000.00	3,000,000.00	%	
	000365	Purchase of Sport Equipment	0.00	0.00	12,000,000.00	3,000,000.00		
6	02080003650201	Sports Equipments for 32 Sports Association	0.00	0.00	2,000,000.00	1,000,000.00	%	
7	02080003650202	Procurement of Sports Equipments for National and State Sport festival	0.00	0.00	10,000,000.00	2,000,000.00	%	
	000366	Purchase and Maintenance of Vehicle	0.00	0.00	2,000,000.00	2,000,000.00		
8	02130003660401	Maintenance of Vehicles	0.00	0.00	2,000,000.00	2,000,000.00	%	
Total:			9,876,255.18	0.00	30,000,000.00	20,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			9,876,255.18	0.00	30,000,000.00	20,000,000.00		
94	055100100100: MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS							
	EXISTING PROJECTS							
	000381	Renovation of Offices	0.00	0.00	4,500,000.00	5,800,000.00		
1	02060003810101	Renovation of office (i) P.S Office, DFA Office and Others (ii) Conference Room (iii) H.Sc's Office	0.00	0.00	4,500,000.00	0.00	%	
2	02060003810103	UPGRADING OF CONFERENCE ROOM, RENOVATION OF OFFICES	0.00	0.00	0.00	5,800,000.00	10-	Jan-Dec
	000382	Purchase of Office Equipment	0.00	544,000.00	5,500,000.00	4,200,000.00		
3	02110003820301	Purchase of Computer Set/Laptop	0.00	544,000.00	2,500,000.00	1,200,000.00	%	
4	02110003820302	Provision of Office Equipment and Furniture	0.00	0.00	3,000,000.00	1,000,000.00	%	

5	02110003820307	Purchase of Digital Video camera/Still camera and editing Machine for the Press unit	0.00	0.00	0.00	2,000,000.00	-	Jan-Oct
	000383	Purchase/Maintenance of Vehicle	0.00	0.00	2,000,000.00	0.00		
6	02130003830401	Repair of Motor Vehicles in the Ministry	0.00	0.00	2,000,000.00	0.00	%	
Total:			0.00	544,000.00	12,000,000.00	10,000,000.00		
	NEW PROJECTS							
	06	Housing and Urban Development (General)				24,800,000.00		
	000422	Renovation Building				19,000,000.00		
1	02060004220101	Renovation of Obas' House				19,000,000.00	10-	Jan-Dec
Total:						19,000,000.00		
MDAS Total:			0.00	544,000.00	12,000,000.00	29,000,000.00		
95	055100100200: LOCAL GOVERNMENT SERVICE COMMISSION							
	EXISTING PROJECTS							
	000072	Perimeter Fence	0.00	0.00	10,000,000.00	8,000,000.00		
1	02090000720201	Perimeter Fencing of Local Government Staff Training School, Itaogbolu	0.00	0.00	10,000,000.00	8,000,000.00	-	Jan-Dec
	000384	Construction/Stocking of ICT Office	0.00	0.00	5,000,000.00	0.00		
2	02060003840201	Building/Stocking of ICT Office at the Local Govt Service Commission	0.00	0.00	5,000,000.00	0.00	%	
Total:			0.00	0.00	15,000,000.00	8,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	15,000,000.00	8,000,000.00		
96	055200100100: MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES							
	EXISTING PROJECTS							
Total:			0.00	0.00	0.00	0.00		
	NEW PROJECTS							
Total:						0.00		

MDAS Total:			0.00	0.00	0.00	0.00		
97	055200200100: ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY							
	EXISTING PROJECTS							
	000104	Construction of Government Building	0.00	0.00	10,000,000.00	10,000,000.00		
1	02060001040101	Construction of Office Building	0.00	0.00	10,000,000.00	10,000,000.00	-	Jan-Dec
	000336	Community and Social Development Project	0.00	260,750,418.11	580,000,000.00	500,000,000.00		
2	05040003360201	Community and Social Development Project Counterpart	0.00	0.00	100,000,000.00	100,000,000.00	%	
3	05040003360202	Community and Social Development Project -Draw Down	0.00	260,750,418.11	480,000,000.00	400,000,000.00	%	
	000337	Purchase of Motor Vehicle	0.00	0.00	0.00	0.00		
4	02060003370202	Purchase of Hilux	0.00	0.00	0.00	0.00	%	
5	02060003370201	Purchase of Toyota Corolla	0.00	0.00	0.00	0.00	%	
Total:			0.00	260,750,418.11	590,000,000.00	510,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	260,750,418.11	590,000,000.00	510,000,000.00		
98	023400100100: MINISTRY OF WORKS AND INFRASTRUCTURE							
	EXISTING PROJECTS							
	000043	Construction of New Laboratory Building	0.00	0.00	54,500,000.00	133,500,000.00		
1	02060000430101	Building of new laboratory building for quality control and its equipment	0.00	0.00	25,000,000.00	15,000,000.00	-	Jan-Dec
2	02060000430102	procurement and installation of CCTV Cameras in Engineering building	0.00	0.00	10,000,000.00	10,000,000.00	-	Feb-Sept
3	02060000430103	Procurement of 20nos Laptop computers@320,000 for Hon.Comm,S.A,P.S, Directors, Budget Officer, salary unit, including project office and final accounts	0.00	0.00	6,500,000.00	6,000,000.00	-	March-Sept
4	02060000430104	Purchase of measuring wheels and light equipment	0.00	0.00	3,000,000.00	3,000,000.00	-	March-April
5	02060000430105	Media and Publicity	0.00	0.00	10,000,000.00	10,000,000.00	-	Jan-Dec
6	02060000430111	Completion & Maintenance of Engineering building	0.00	0.00	0.00	10,000,000.00	-	Jan-Dec

7	02060000430112	Internet Equipment Procurement & subscription, Webportal, design softwares packages	0.00	0.00	0.00	20,000,000.00	-	March-Dec
8	02060000430113	Procurement of e-books for Engineers in the Ministry	0.00	0.00	0.00	2,000,000.00	-	April-Aug
9	02060000430115	Capacity building for Engineers and other Professionals: Conferences, workshop, COREN and Others	0.00	0.00	0.00	20,000,000.00	-	April-Dec
10	02060000430116	Purchase of 10 nos Desktop Computers with Accessories @ N250,000 /SET	0.00	0.00	0.00	2,500,000.00	-	Feb-Dec
11	02060000430117	Deployment of Intercomm Facilities in Ministry of Works H/Q	0.00	0.00	0.00	15,000,000.00	-	March-July
12	02060000430118	Procurement of Fire Fighting Accessories, Lubricants/Comp foams, Uniform/Protective Clothing	0.00	0.00	0.00	20,000,000.00	-	Feb-Dec
	000130	Road Construction Works	2,201,523,854.62	9,027,378,334.59	14,173,300,000.00	23,011,560,000.00		
13	02170001300105	Clearing of Road Verges and Bushes along the Highways, Clearing/Deceitation to Drains via Direct Labour	0.00	38,000,000.00	75,000,000.00	0.00	%	
14	02170001300106	Rehabilitation/Construction of State Highways	2,200,977,241.89	8,988,715,677.91	13,631,300,000.00	19,438,060,000.00	%	
15	02170001300107	Pre-qualification of Contractors and Consultants	0.00	0.00	455,000,000.00	0.00	%	
16	02170001300108	Dualisation of Shoprite - Oda Town	0.00	0.00	0.00	2,000,000,000.00	%	
17	04140001301402	BEDC Energy Consumption for Ministry of Works HQ, Zonal Offices & Fire Services Stations	546,612.73	662,656.68	6,000,000.00	3,000,000.00	%	
18	04170001301401	Procurement and Installation of 500KVA 11/0.415KV Dedicated Transformer Substation for Ministry of Works Akure	0.00	0.00	1,000,000.00	0.00	%	
19	02170001300104	Bulk Purchase of Electrical Tools and Instrument	0.00	0.00	5,000,000.00	2,500,000.00	%	
20	02170001300113	Monitoring of all capital projects being handled by the Ministry	0.00	0.00	0.00	3,000,000.00	-	Jan-Dec
21	02170001300115	Allocation of the Direct Labour Engineering Unit(DILEU) Ministry of Works	0.00	0.00	0.00	1,000,000,000.00	-	Jan-Dec
22	02170001300116	Clearing of roads verges & bushes along the highways. Clearing /Deceitation to Drains via Direct Labour	0.00	0.00	0.00	50,000,000.00	-	Feb-Dec
23	02170001300117	Maintenance of Street Lights	0.00	0.00	0.00	300,000,000.00	-	Jan-Dec
24	02170001300120	Upgrading of the existing fire stations	0.00	0.00	0.00	25,000,000.00	-	Feb-Dec

25	02170001300121	Purchase of Fire Fighting Trucks(2nos)	0.00	0.00	0.00	167,000,000.00	-	April-Sept
26	02170001300122	Maintenance of Existing Fire Fighting Vehicles	0.00	0.00	0.00	10,000,000.00	-	March-Sept
27	02170001300123	Purchase of Diesel for Fire Services	0.00	0.00	0.00	3,000,000.00	-	Jan-Dec
28	02170001300124	General Maintenance (Water Fountain,Dews,Lawns and Walkways	0.00	0.00	0.00	5,000,000.00	-	March-Dec
29	02170001300125	Maintenance of Traffic Lights/Signals	0.00	0.00	0.00	5,000,000.00	-	Feb-Dec
	000253	Fire Fighting Equipment	0.00	0.00	40,000,000.00	0.00		
30	02090002530101	Procurement of Fire Fighting Accessories, Lubricants/ Comp Foams, Uniform/Protective Clothing	0.00	0.00	25,000,000.00	0.00	%	
31	02090002530102	Maintenance of Existing Fire Fighting Vehicles	0.00	0.00	15,000,000.00	0.00	%	
32	02090002530103	Bulk Purchase of Electrical Tools and Instrument	0.00	0.00	0.00	0.00	%	
	000254	Purchase of Office Equipment	0.00	0.00	22,700,000.00	0.00		
33	02170002540301	Purchase of 15 nos Laptop Computers @ N320,000 for PS, Directors, Budget Officer, Salary Unit including Project Office and Final Accounts.	0.00	0.00	0.00	0.00	%	
34	02170002540302	Purchase of 4 nos Hand Rollers and 5 nos Odometer (Measuring wheels)	0.00	0.00	0.00	0.00	%	
35	02170002540303	Purchase of 10 nos Desktop Computers with Accessories @N270,000 per set	0.00	0.00	2,700,000.00	0.00	%	
36	02170002540304	Procurement of Office Equipment	0.00	0.00	0.00	0.00	%	
37	02170002540305	Deployment of Inter-Comm Facilities in Ministry of Works H/Q	0.00	0.00	20,000,000.00	0.00	%	
	000256	Transformer/Electric Power Supply	226,899,347.91	129,586,459.22	590,000,000.00	0.00		
38	02140002560101	BEDC Energy Consumption for Ministry of Works HQ, Zonal Offices & Fire Services Stations	1,456,287.56	662,656.68	40,000,000.00	0.00	%	
39	02140002560102	Procurement and Installation of 500KVA 11/0.415KV Dedicated Transformer Substation for Ministry of Works Akure	0.00	0.00	300,000,000.00	0.00	%	
40	02140002560103	Maintenance of Street Light	225,443,060.35	128,923,802.54	250,000,000.00	0.00	%	
	000257	Repair/Maintenance of Equipment and Plants	16,711,332.76	6,621,450.00	122,500,000.00	373,000,000.00		

41	02170002570301	Maintenance and Major Repairs of Plants and Vehicles including Purchase of Workshop Tools	8,510,480.00	6,621,450.00	100,000,000.00	370,000,000.00	%	
42	02170002570302	Purchase of Diesel for Fire Services	0.00	0.00	2,500,000.00	3,000,000.00	%	
43	02170002570303	General Maintenance (Water Fountain, Dews, Lawns and Walkways)	8,200,852.76	0.00	20,000,000.00	0.00	%	
	000258	Construction of Government Building	150,000,000.00	0.00	50,000,000.00	0.00		
44	02060002580101	Completion of Engineering Building	150,000,000.00	0.00	50,000,000.00	0.00	%	
	000262	Direct Labour	115,559,279.79	184,302,509.45	400,000,000.00	0.00		
45	02170002620101	Allocation for the Direct Labour Engineering Unit (DILEU) Ministry of Works	115,559,279.79	184,302,509.45	400,000,000.00	0.00	%	
	000263	Software Purchase/Maintenance	0.00	0.00	27,000,000.00	5,000,000.00		
46	03170002630301	Procurement/Maintenance of Office, Laboratory, Internet Equipment, Web-Portal Software Packages and Subscription	0.00	0.00	20,000,000.00	0.00	%	
47	03170002630302	Procurement of e-Books for Engineers in the Ministry	0.00	0.00	2,000,000.00	0.00	%	
48	03170002630303	Creation of Robust Database Solution for e-Tendering and Monitoring.	0.00	0.00	5,000,000.00	5,000,000.00	%	
	000264	Renovation/Upgrade of Office	0.00	0.00	50,000,000.00	0.00		
49	02060002640101	Upgrading of the Existing Fire Station.	0.00	0.00	50,000,000.00	0.00	%	
	000265	Fire Fighting Trucks	0.00	0.00	250,000,000.00	0.00		
50	02170002650301	Purchase of 2 Fire fighting Trucks	0.00	0.00	250,000,000.00	0.00	%	
	000266	Research and Development	11,638,000.00	6,176,000.00	20,000,000.00	0.00		
51	03050002660101	Capacity Building of Engineers and other Professionals: Conferences, Workshops, COREN and Others	11,638,000.00	6,176,000.00	20,000,000.00	0.00	%	
Total:			2,722,331,815.08	9,354,064,753.26	15,800,000,000.00	23,523,060,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			2,722,331,815.08	9,354,064,753.26	15,800,000,000.00	23,523,060,000.00		
99	052102600100: ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL							
	EXISTING PROJECTS							

	000446	Provision of Teaching Hospital Infrastructure	0.00	0.00	267,926,261.93	0.00		
1	04040004460101	Take Off Grant	0.00	0.00	267,926,261.93	0.00	-	Jan-Dec
Total:			0.00	0.00	267,926,261.93	0.00		
	NEW PROJECTS							
	04	Improvement to Human Health (General)				1,200,000,000.00		
	000152	Purchase of Office Equipment				3,000,000.00		
1	04040001520201	Purchase of Laptop and Desktop Computers with Accessories				3,000,000.00	-	Jan-Dec
	000442	Purchase of Office Furniture and Fittings				20,000,000.00		
2	04040004420201	Purchase of Office Chairs for Administrative Block at Medical Village, Hospital Consultant Offices				12,000,000.00	-	Jan-Dec
3	04040004420202	Purchase of Tables for Administrative Block at Medical Village, Hospital Consultant Offices				4,000,000.00	-	Jan-Dec
4	04040004420203	Purchase of Cabinets for Administrative Block at Medical Village, Hospital Consultant Offices				1,000,000.00	-	Jan-Dec
5	04040004420204	Purchase of Air Conditioners for Administrative Block at Medical Village, Hospital Consultant Offices				1,500,000.00	-	Jan-Dec
6	04040004420205	Purchase of Photocopiers				1,000,000.00	-	Jan-Dec
7	04040004420206	Purchase of Refrigerators				500,000.00	-	Jan-Dec
	000443	Construction/Renovation of Hospitals				857,000,000.00		
8	04040004430201	Construction of New Hospital Complexes at SSHA and SSHA to create Specialist Clinic, General Outpatient Clinic, Accident and Emergency Department, Emergency Theater and Office Spaces				740,000,000.00	-	Jan-Dec
9	04040004430202	Renovation of Delapidated Wards, Building and structure at at former SSHA, SSHA, M&CH, KCC, Trauma				40,000,000.00	-	Jan-Dec
10	04040004430203	Partitioning of Spaces for Offices				12,000,000.00	-	Jan-Dec
11	04040004430204	Construction of Perimeter Fence and Landscaping at Medical Village				15,000,000.00	-	Jan-Dec
12	04040004430205	Completion of Work in the Wards at Medical Village				20,000,000.00	-	Jan-Dec
13	04040004430206	Equipping New Facility at Medical Village				10,000,000.00	-	Jan-Dec
14	04040004430207	Construction of Dedicated Electricity Lines to SSHA and SSHA				20,000,000.00	-	Jan-Dec
	000444	Provision of Medical Equipment				215,000,000.00		
15	04040004440101	Deployment of Electronic Medical Record Information System				5,000,000.00	-	Jan-Dec
16	04040004440102	Upgrading/Repair of Medical Equipment of the Existing Facilities				10,000,000.00	-	Jan-Dec
17	04040004440103	Magnetic Resonance Imaging Machine				200,000,000.00	-	Jan-Dec

	000445	Purchase of Vehicle				105,000,000.00		
18	02040004450201	Purchase of Vehicles/Ambulance				105,000,000.00	-	Jan-Dec
Total:						1,200,000,000.00		
MDAS Total:			0.00	0.00	267,926,261.93	1,200,000,000.00		
100	051800100100: BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION							
	EXISTING PROJECTS							
	000052	Purchase of Office/ICT Equipment	0.00	981,680.00	2,500,000.00	3,000,000.00		
1	03110000520301	Provision of educational tools (6 GTCs, 6 PHS, 24 SACs, 90 FLC): purchasing slides, dissecting sets, microscope, kippis apparatus, cylinder, ammeter, condensers, water baths.	0.00	500,000.00	500,000.00	0.00	-	Jan-Dec
2	03110000520302	Procurement of Software and other serviceable (peripherals) items for computer in BATVE offices: Windows Office packages, Antivirus, Backup, UPS, Stabilizers, HP LaserJet 2050/Pro M402dw Cartridge and Printers	0.00	481,680.00	500,000.00	500,000.00	-	March-May
3	03110000520303	Upgrading of EMIS Unit/Procurement of Computers with Installation and Hosting of Website	0.00	0.00	1,500,000.00	1,500,000.00	-	Feb-June
4	03110000520306	Purchase of Furniture for BATVE: office tables & chairs, office waterproof file cabinets, visitor chairs, refrigerators, etc	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
	000053	Purchase of Machine/Maintenance of Tools	0.00	0.00	4,500,000.00	2,500,000.00		
5	02130000530301	Procurement of Mowers	0.00	0.00	1,000,000.00	500,000.00	-	Jan-June
6	02130000530302	Procurement/Repair/Maintenance of Machines/Equipment at SACs, GTCs: Embroidery Machines, Buttons making machines, sowing machines, whipping machines, oven, refrigerator, freezers, fryer, slicers, cutter, hair dryer, circular machines, soap making mixer, chalk making low temperature dryer, deep fryer, cylinder, burners, apparatus, welding machines la	0.00	0.00	3,500,000.00	1,500,000.00	-	Jan-Dec
7	02130000530305	Procurement of equipment @6PHS: purchasing slides, dissecting sets, microscope, kippis apparatus, cylinder, ammeter, condensers, water bath, etc	0.00	0.00	0.00	500,000.00	-	Jan-Dec
	000054	Purchase of Sporting Materials/Quipment	0.00	0.00	2,000,000.00	1,500,000.00		

8	03080000540101	Procurement of Sporting Equipment for GTCs and PHS: Javelin, Jersey Training Kits, High Jump Stand, Sprint baton, discuss, shot put, football, lawn tennis net, goalpost nets, Spike Shoe, hand ball	0.00	0.00	2,000,000.00	1,500,000.00	-	Jan-June
	000055	Fabrication,Production,Commercialization Initiative Project GCP.(IGR)	0.00	800,000.00	5,000,000.00	6,500,000.00		
9	01050000550101	Mass production of home detergents,confectionaries,bakery product,tie&dye product,chalk,fueless generator/bike,tricycle,solar traffic light,palm oil expeller/extractor,furniture,collapsible chairs,souvenirs,electric furnace	0.00	800,000.00	5,000,000.00	1,500,000.00	-	Jan-Dec
10	01050000550103	Special Training Mentorship Programme (STAMP): Composition of Sector Skill Industry Group (SSIG),Pre-Launching Activities,Launching,Post Launching,Mindset Changing Training Programme,Skill Importation Training Programme,Entrepreneurial Training,Graduation Programme.	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
	000056	Renovation of Government Building	0.00	0.00	61,000,000.00	86,500,000.00		
11	02130000560101	Rehabilitate/Upgrade PHS Akure to Production Centre (phase I): removing and fixing of damaged ceiling asbestos, painting and refurbishing of blocks of classrooms	0.00	0.00	5,000,000.00	5,000,000.00	-	Jan-June
12	02130000560102	Renovation of PHS: Roofing of Classrooms, Plumbing works & Demolition of Damaged Walls	0.00	0.00	4,000,000.00	2,000,000.00	-	Jan-July
13	02130000560103	Renovation of BATVE Headquarters/Annexe Offices Akure: Roofing and Roof Covering, Windows Frame replacement,replacement of damaged doors,electrical installation,walls painting,plumbing works	0.00	0.00	2,000,000.00	5,000,000.00	-	Jan-Aug
14	02130000560104	Renovation of Government Technical Colleges in the State	0.00	0.00	50,000,000.00	74,500,000.00	-	Jan-Dec
Total:			0.00	1,781,680.00	75,000,000.00	100,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	1,781,680.00	75,000,000.00	100,000,000.00		
101	023305100100: MINISTRY OF NATURAL RESOURCES							
	EXISTING PROJECTS							
	000009	Regeneration, Conservation, Forest Protection and Wildlife Resources	990,000.00	4,862,000.00	77,000,000.00	100,500,000.00		

1	01090000090101	Coppice Management of Team Plantations	0.00	0.00	10,000,000.00	9,000,000.00	-	Jan-Dec
2	01090000090102	Phase 1 Infrastructural Development of Osse River Park	0.00	3,379,000.00	10,000,000.00	6,000,000.00	-	Jan-Dec
3	01090000090120	Enumeration of Encroachers/Farmers in the State Forest Reserve for Revenue Drive for the State Government	0.00	0.00	3,000,000.00	1,000,000.00	-	Jan-Dec
4	01090000090104	Raising of Teak Seedlings	0.00	0.00	5,000,000.00	5,000,000.00	-	Jan-Sept
5	01090000090105	Raising of Gmelina Seedlings	0.00	0.00	4,000,000.00	5,000,000.00	-	Jan-Dec
6	01090000090106	Planting of Teak Seedlings	0.00	0.00	5,000,000.00	5,000,000.00	-	Jan-Dec
7	01090000090107	Planting of Gmelina Seedlings	0.00	0.00	3,000,000.00	5,000,000.00	-	Jan-Dec
8	01090000090108	Raising of Ornamental Seedlings	0.00	0.00	2,000,000.00	1,000,000.00	-	Jan-Dec
9	01090000090111	Visit to Examine Performance (Monitoring and Evaluation of the Ministry Activities)	990,000.00	683,000.00	1,000,000.00	2,000,000.00	-	Jan-Dec
10	01090000090112	Purchase of Office Furniture and Equipment for the Ministry's Headquarters, Zonal and Area Offices	0.00	0.00	7,000,000.00	5,900,000.00	-	Jan-Dec
11	01090000090113	Ministry of Natural Resources Home Grown Development Plan	0.00	800,000.00	2,000,000.00	2,000,000.00	-	Jan-Dec
12	01090000090114	Regular Data Collection within and outside the State in order to inject observable innovation to boost the revenue generation in the State	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec
13	01090000090115	Printing of Security Documents for Timber Exploitation	0.00	0.00	7,000,000.00	7,000,000.00	-	Jan-Dec
14	01090000090116	Casting of Hammers for the Ministry	0.00	0.00	4,000,000.00	5,000,000.00	-	Jan-Dec
15	01090000090117	Evaluation Studies/Impact Assessment	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec
16	01090000090118	Purchase of Vehicles for the Ministry	0.00	0.00	0.00	0.00	-	Jan-Dec
17	01090000090119	Purchase of Motorcycles for the Ministry	0.00	0.00	10,000,000.00	7,000,000.00	-	Jan-Dec
18	01090000090133	purchase of 6 nos. laptop computer for planning officers and accounts section	0.00	0.00	0.00	2,100,000.00	-	Jan-Dec
19	01090000090135	General maintenance of existing plantations (Enrichment planting)	0.00	0.00	0.00	2,000,000.00	-	Jan-May
20	01090000090136	Renovation/Fencing of Owo Training School	0.00	0.00	0.00	10,000,000.00	-	Jan-Dec
21	01090000090137	Boundary Cleaning across the State Forest Reserves	0.00	0.00	0.00	10,000,000.00	-	Jan-Dec
22	01090000090138	Analysis of Forestry and Produce field data for innovative ideas	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec

23	01090000090139	Project Implementation Tracking and Evaluation	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
24	01090000090140	Kitting of Uniform Field Staff for Forestry	0.00	0.00	0.00	2,500,000.00	-	Jan-Dec
	000010	Produce Inspection Services	0.00	19,912,240.00	73,000,000.00	99,500,000.00		
25	01090000100101	Supervision of grading	0.00	3,000,000.00	10,000,000.00	8,000,000.00	-	Jan-Dec
26	01090000100102	Supervision of Anti-Smuggling Activities	0.00	800,000.00	7,000,000.00	7,000,000.00	-	Jan-Dec
27	01090000100103	Purchase of 3 million Cocoa Seal at N9.00k each	0.00	14,512,240.00	33,000,000.00	33,000,000.00	-	Jan-Dec
28	01090000100104	Rehabilitation of Produce Training School, Ondo	0.00	0.00	4,000,000.00	8,000,000.00	-	Jan-Dec
29	01090000100105	Production of Specialized Documents for Produce and Allied Activities	0.00	0.00	3,000,000.00	3,000,000.00	-	Jan-Dec
30	01090000100106	Completion of Control Posts at Usual, Ibuji, Okeigbo and Ifon	0.00	0.00	5,000,000.00	7,000,000.00	-	Jan-Dec
31	01090000100107	Pest Control Activities at Warehouses and Processing Factories	0.00	1,600,000.00	5,000,000.00	4,000,000.00	-	Jan-Dec
32	01090000100108	Quality Control at Warehouses and Processing Factories	0.00	0.00	2,000,000.00	4,000,000.00	-	Jan-Dec
33	01090000100109	Ronavation of Produce Zonal and Area Office across the State	0.00	0.00	4,000,000.00	6,000,000.00	-	Jan-Dec
34	01090000100119	Office of the Special Assistant to Governor on Natural Resources	0.00	0.00	0.00	10,000,000.00	-	Jan-Dec
35	01090000100120	Kitting of Uniform Staff for Produce	0.00	0.00	0.00	2,500,000.00	-	Jan-Dec
36	01090000100121	Construction of Control Posts at Ofosu, Lipanu, Iju, Akunnu, Ijagba & Laje	0.00	0.00	0.00	7,000,000.00	-	Jan-Dec
	000037	Government Counterpart Contribution for REDD+	0.00	10,510,600.00	169,500,000.00	200,000,000.00		
37	01010000370101	Government Counterpart Contribution for REDD+	0.00	9,038,700.00	69,500,000.00	100,000,000.00	-	Jan-Dec
38	01010000370102	Drawdown for REDD+	0.00	1,471,900.00	100,000,000.00	100,000,000.00	-	Jan-Dec
Total:			990,000.00	35,284,840.00	319,500,000.00	400,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			990,000.00	35,284,840.00	319,500,000.00	400,000,000.00		
102	053500100100: MINISTRY OF ENVIRONMENT							
	EXISTING PROJECTS							

	000001	Tree Planting/Landscaping/Beautification	0.00	4,090,300.00	14,000,000.00	79,000,000.00		
1	02090000010201	i). Management of Nurseries, Raising of Assorted Tree Seedlings and Planting of Urban Trees and Ornaments. Planting along Airport Road, Fiwasaye and Agbogbo Areas	0.00	900,000.00	5,000,000.00	35,000,000.00	-	Jan-Dec
2	02090000010202	ii). Development and Rehabilitation of Parks, Gardens, Recreational Spots and Public Open Spaces	0.00	0.00	5,000,000.00	40,000,000.00	-	Jan-Dec
3	02090000010203	iii). Cities/Towns Beautification Works and Aesthetics Enhancement	0.00	3,190,300.00	4,000,000.00	4,000,000.00	-	Jan-Dec
	000002	Environmental Education/Sensitization	0.00	10,983,200.00	32,000,000.00	20,000,000.00		
4	02090000020101	Town Hall Meeting and Stakeholders Workshop on Environmental Matters across the State.	0.00	10,983,200.00	20,000,000.00	10,000,000.00	-	Jan-Dec
5	02090000020102	Production of Information, Education and Communication (IEC) materials	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec
6	02090000020103	Production and airing of jingles & documentary and Airing of Commissioner activities	0.00	0.00	6,000,000.00	6,000,000.00	-	Jan-Dec
7	02090000020104	School Environmental Awareness and sensitization, procurement of projector& accessories.	0.00	0.00	4,000,000.00	2,000,000.00	-	Jan-Dec
	000003	Solid Mineral Development Activities	0.00	4,448,400.00	10,000,000.00	9,200,000.00		
8	02090000030101	Production of mineral investment manuals	0.00	0.00	1,000,000.00	700,000.00	-	Jan-June
9	02090000030102	Monitoring Visits to all Mining sites (MINRENCO activities)	0.00	3,548,400.00	5,000,000.00	5,000,000.00	-	Jan-Dec
10	02090000030103	Mineral investigation/exploration	0.00	900,000.00	2,000,000.00	2,000,000.00	-	Jan-Dec
11	02090000030104	Participating in Trade Fairs,Exhibitions &Economic Summits	0.00	0.00	2,000,000.00	1,500,000.00	-	Jan-Dec
	000004	Ecological Control and Environmental Services	0.00	528,363,779.84	1,156,000,000.00	1,632,000,000.00		
12	02090000040117	Sinking of Borehole: Drilling, Casing, Pump, Stanchion, tank & Generator	0.00	0.00	4,000,000.00	4,000,000.00	-	Jan-Dec
13	02090000040103	Establishment of Memorial Parks in Akure, Owo, Ikare, Okitipupa, Ondo and Igbokoda (Land Acquisition)	0.00	0.00	3,000,000.00	90,000,000.00	-	Jan-Dec
14	02090000040101	Mechanical/Manual Channelization/Clearing of Water Hyacinth/Weed across the State and Purchase of Water Hyacinth Harvester	0.00	22,000,000.00	92,000,000.00	50,000,000.00	-	Jan-Dec
15	02090000040102	Maintenance of River Courses across the State	0.00	0.00	5,000,000.00	23,000,000.00	-	Jan-Dec

16	02090000040104	Gully Erosion Control (Concrete Channelization) Works	0.00	2,500,000.00	10,000,000.00	19,000,000.00	-	Jan-Dec
17	02090000040107	Resuscitation of Community Based Flood Early Warning signal Station Units: Ikare Akoko, Owena Elesin, Akure and installation of one at Ile-Oluji	0.00	0.00	3,000,000.00	0.00	-	Jan-Nov
18	02090000040108	Pollution monitoring laboratory repair works on the building, upgrading& replacement of lab-equipment	0.00	550,000.00	5,000,000.00	15,000,000.00	-	Jan-Dec
19	02090000040110	Administration and enforcement of state Environmental Impact Assessment (EIA) Laws; Registration of accredited Consultants.issuance of EIA permit,Environmental auditing of existing facilities across the state;	0.00	0.00	5,000,000.00	5,000,000.00	-	Jan-Dec
20	02090000040112	Environmental Data Gathering, ICT /Geographical information System laboratory	0.00	0.00	5,000,000.00	3,000,000.00	-	Jan-Dec
21	02090000040113	Environmental Governance(Review of Policy Regulations and Law)	0.00	0.00	3,000,000.00	3,000,000.00	-	Jan-Dec
22	02090000040114	Purchase of tools, Laboratory chemicals,field maintenance equipment, Kits and Wares, safety boots.	0.00	0.00	5,000,000.00	6,000,000.00	-	Jan-Dec
23	02090000040115	Climate Change Activities;. Sensitization of relevant MDAs on the cross sectorial implication of climate change issues,ii). Reactivation of Climate Change Desk Officer in all MDAs in development of action plan for the state,iii). Encouragement on investment in renewable (clean) energy and energy saving activities through advocacy,iv). Development o	0.00	950,000.00	9,000,000.00	4,000,000.00	-	Jan-Dec
24	02090000040116	Environmental Sanitation Activities	0.00	1,595,060.00	5,000,000.00	90,000,000.00	-	Jan-Dec
25	02090000040119	New Map (Drawn Down)	0.00	0.00	1,000,000,000.00	1,200,000,000.00	-	Jan-Dec
26	02090000040120	New Map (Counterpart Contribution)	0.00	500,768,719.84	2,000,000.00	100,000,000.00	-	Jan-Dec
27	02090000040131	Maintenance of Swamp Bogie	0.00	0.00	0.00	20,000,000.00	7-	Jan-Dec
	000005	Oil and Gas Development Activities	0.00	719,000.00	10,000,000.00	10,000,000.00		
28	02090000050101	Organization of three-day Oil and the Environment Summit for Oil Producing Communities of Ondo State (Environmental education programmes for students in Ilaje & Ese-odo LGAS)	0.00	0.00	3,000,000.00	3,000,000.00	-	Jan-Dec
29	02090000050102	Joint Assessment Visit of Stakeholders to Oil well Facilities in the State	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec
30	02090000050103	Monitoring of oil companies facilities in the State (platforms, exploration and drilling activities)	0.00	719,000.00	2,000,000.00	2,000,000.00	-	Jan-Dec

31	02090000050104	Stakeholders Forum for Oil Community Areas	0.00	0.00	3,000,000.00	3,000,000.00	-	Jan-Dec
	000006	Purchase of Office/ICT Equipment	0.00	15,770,205.13	56,800,000.00	9,000,000.00		
32	02050000060101	Purchase of 60.kva Generator	0.00	0.00	3,200,000.00	4,000,000.00	-	Jan-Dec
33	02050000060103	Purchase of 15 Office Laptops and 10 Desktops Computers	0.00	970,500.00	3,000,000.00	3,000,000.00	-	Jan-Dec
34	02050000060102	Purchase of 3 Photocopiers	0.00	0.00	600,000.00	2,000,000.00	-	Jan-Dec
35	02050000060104	Renovation of New Map Office and Purchase of Computers and other ICT Equipment	0.00	14,799,705.13	50,000,000.00	0.00	-	Jan-Dec
	000110	Purchase/Refurbishment of Government Vehicle	0.00	4,142,501.00	31,500,000.00	34,000,000.00		
36	05090001100101	Purchase of One Hilux	0.00	0.00	23,000,000.00	24,000,000.00	-	Jan-Dec
37	05090001100102	Refurbishment of Government Vehicle	0.00	4,142,501.00	8,500,000.00	10,000,000.00	-	Jan-Dec
	000143	Purchase of Office Furniture and Fittings	0.00	985,655.00	7,700,000.00	6,800,000.00		
38	02090001430101	Purchase of 2 Conference Tables and 15 Office Tables	0.00	985,655.00	2,000,000.00	2,000,000.00	-	Jan-Dec
39	02090001430102	Purchase of 1,000 yards of window blinds	0.00	0.00	1,000,000.00	1,300,000.00	-	Jan-Dec
40	02090001430103	Purchase of 8 Director's office chairs, 16 guest chairs, office chairs 15	0.00	0.00	1,700,000.00	1,000,000.00	-	Jan-Dec
41	02090001430104	Purchase of 10 Air Conditioners	0.00	0.00	800,000.00	1,500,000.00	-	Jan-Dec
42	02090001430105	Purchase of 10 Water Dispensers for Offices	0.00	0.00	400,000.00	600,000.00	-	Jan-Dec
43	02090001430106	Purchase of 25 Office Radio sets	0.00	0.00	300,000.00	400,000.00	-	Jan-Dec
44	02090001430107	Purchase of 2 Conference Chairs and 15 Office Chairs	0.00	0.00	1,500,000.00	0.00	-	Jan-Dec
Total:			0.00	569,503,040.97	1,318,000,000.00	1,800,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	569,503,040.97	1,318,000,000.00	1,800,000,000.00		
103	011100300100: ONDO STATE BOUNDARY COMMISSION							
	EXISTING PROJECTS							
	000012	Purchase of ICT/Office Equipment	0.00	0.00	900,000.00	900,000.00		
1	02110000120102	Purchase of Video Camera	0.00	0.00	450,000.00	450,000.00	-	Jan-Dec

2	02110000120103	Purchase of 1 Photocopier	0.00	0.00	450,000.00	450,000.00	-	Jan-Dec
	000013	Renovation of Government Building	0.00	0.00	2,000,000.00	2,000,000.00		
3	02060000130101	Painting of Office Complex	0.00	0.00	500,000.00	500,000.00	-	Jan-Dec
4	02060000130102	Purchase of Sliding Windows	0.00	0.00	1,500,000.00	1,500,000.00	-	Jan-Dec
	000014	Purchase of Office Furniture and Fittings	0.00	0.00	900,000.00	900,000.00		
5	02060000140101	Purchase of Conference Tables	0.00	0.00	125,000.00	125,000.00	-	Jan-Dec
6	02060000140102	Purchase of Conference Chairs	0.00	0.00	125,000.00	125,000.00	-	Jan-Dec
7	02060000140103	Purchase of 5 Executive Tables	0.00	0.00	300,000.00	300,000.00	-	Jan-Dec
8	02060000140104	Purchase of Gubabi Steel Shelves	0.00	0.00	350,000.00	350,000.00	-	Jan-Dec
	000017	Purchase of Plants and Equipment	0.00	0.00	1,200,000.00	1,200,000.00		
9	02140000170101	Purchase of 1 Power Generating Set	0.00	0.00	1,200,000.00	1,200,000.00	-	Jan-Dec
Total:			0.00	0.00	5,000,000.00	5,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	5,000,000.00	5,000,000.00		
104	011102100200: LIAISON OFFICE, ABUJA							
	EXISTING PROJECTS							
	000094	Renovation of Government Building	0.00	0.00	8,000,000.00	5,000,000.00		
1	02060000940101	Maintenance of Governor's Lodge, Abuja	0.00	0.00	3,000,000.00	0.00	-	Jan-Dec
2	02130000942103	Re-roofing/Renovation of Governor's Lodge and other Abuja Properties	0.00	0.00	5,000,000.00	0.00	%	
3	02060000940103	Renovation of Government Building	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
Total:			0.00	0.00	8,000,000.00	5,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	8,000,000.00	5,000,000.00		
105	051705600100: ONDO STATE SCHOLARSHIP BOARD							

	EXISTING PROJECTS							
	000019	Purchase of Motor Vehicle	0.00	0.00	20,000,000.00	0.00		
1	02130000190101	Purchase of Hilux Vehicle	0.00	0.00	20,000,000.00	0.00	-	Jan-Dec
	000020	Purchase of Office Furniture and Fittings	0.00	0.00	500,000.00	660,000.00		
2	03050000200101	Purchase of Executive Chairs	0.00	0.00	280,000.00	360,000.00	-	Jan-Dec
3	03050000200102	Purchase of 3 Executive Tables	0.00	0.00	220,000.00	300,000.00	-	Jan-Dec
	000021	Purchase of Office/ICT Equipment	0.00	3,469,939.00	400,000.00	0.00		
4	03110000210101	Hosting of Official Website	0.00	3,469,939.00	400,000.00	0.00	-	Jan-Dec
	000106	Human Capital Development	0.00	0.00	500,000,000.00	249,340,000.00		
5	03050001060301	Scholarship and Bursary Awards	0.00	0.00	500,000,000.00	249,340,000.00	-	Jan-Dec
Total:			0.00	3,469,939.00	520,900,000.00	250,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	3,469,939.00	520,900,000.00	250,000,000.00		
106	012500800100: SERVICE MATTERS DEPARTMENT							
	EXISTING PROJECTS							
	000024	Purchase of Office/ICT Equipment	0.00	0.00	1,200,000.00	1,200,000.00		
1	02130000240301	Purchase of 10-Seater Mini-Conference Table	0.00	0.00	600,000.00	0.00	-	Jan-Dec
2	02130000240302	Purchase of 10 Rotational Executive Chairs	0.00	0.00	600,000.00	0.00	-	Jan-Dec
3	02130000240303	Purchase of Office/ICT Equipment	0.00	0.00	0.00	0.00	-	Jan-Dec
4	02130000240306	Purchase of Office/ICT Equipment	0.00	0.00	0.00	1,200,000.00	-	Jan-Dec
	000025	Construction of Building	0.00	0.00	500,000.00	1,000,000.00		
5	02090000250101	Construction of Toilet	0.00	0.00	500,000.00	500,000.00	-	Jan-Dec
6	02090000250102	Construction of Building	0.00	0.00	0.00	500,000.00	-	Jan-Dec
	000026	Purchase of Office Furniture and Fittings	0.00	0.00	2,500,000.00	2,000,000.00		
7	02130000260101	Procurement of 10 Units of Adjustable Swing-door Metal File Cabinet @N100,000 each	0.00	0.00	1,000,000.00	500,000.00	-	Jan-Dec

8	02130000260102	Provision of Window Blinds in Offices	0.00	0.00	1,500,000.00	500,000.00	-	Jan-Dec
9	02130000260103	Purchase of Office Furniture and Fittings	0.00	0.00	0.00	1,000,000.00	-	Jan-Dec
	000027	Renovation of Government Buildings	0.00	0.00	800,000.00	800,000.00		
10	02060000270101	Painting of Office Complex	0.00	0.00	800,000.00	0.00	-	Jan-Dec
11	02060000270102	Renovation of Government Buildings	0.00	0.00	0.00	800,000.00	-	Jan-Dec
Total:			0.00	0.00	5,000,000.00	5,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	5,000,000.00	5,000,000.00		
107	011101200100: ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)							
	EXISTING PROJECTS							
	000111	Establishment of Industrial Park	0.00	106,208,100.00	297,770,000.00	300,000,000.00		
1	02120001110106	Ondo South Industrial Park Annex Topographical Survey @20m	0.00	60,000,000.00	20,000,000.00	20,000,000.00	-	Jan-Dec
2	02120001110105	Industrial Park Topographical Survey @35m each (Ondo North & Ondo Central)	0.00	12,174,000.00	70,000,000.00	30,000,000.00	-	Jan-Dec
3	02120001110103	Industrial City Survey Plan (3 Senatorial Districts)	0.00	0.00	15,000,000.00	60,000,000.00	-	Jan-Dec
4	02120001110104	Monitoring and Supervision of PPP Project/Revenue Tracking	0.00	0.00	18,770,000.00	25,000,000.00	-	Jan-Dec
5	02120001110102	Community Relations (3 Senatorial Districts)	0.00	6,583,200.00	9,000,000.00	10,000,000.00	-	Jan-Dec
6	02120001110101	Engineering Design Consultant (N15m) and Legal Consultant @50% Management/Finance Consultants (N60m)	0.00	27,450,900.00	75,000,000.00	55,000,000.00	-	Jan-Dec
7	02120001110107	Enumerator of Economic Crops and Assets @N20m per Senatorial District	0.00	0.00	60,000,000.00	70,000,000.00	-	Jan-Dec
8	02120001110108	Layout for all the Three Industrial Parks by Surveyors @10m each	0.00	0.00	30,000,000.00	30,000,000.00	-	Jan-Dec
	000113	Development/Management of Free Trade Zone	0.00	72,500,000.00	405,500,000.00	200,000,000.00		
9	02120001130101	Development and Management of Ondo State Free Trade Zone	0.00	72,500,000.00	405,500,000.00	200,000,000.00	-	Jan-Dec

	000114	Job Creation Drive	0.00	9,402,225.00	232,730,000.00	65,000,000.00		
10	02120001140101	Ondo Youth Employment Farms (OYEF) Project	0.00	0.00	47,400,000.00	0.00	-	Jan-Dec
11	02120001140102	Ondo State Employ-ability Support Project	0.00	0.00	115,090,000.00	0.00	-	Jan-Dec
12	02120001140103	Ease of Doing Business/ONDIPA NIPC Certification	0.00	9,402,225.00	54,200,000.00	45,000,000.00	-	Jan-Dec
13	02120001140104	Publicity/Media Relation	0.00	0.00	16,040,000.00	20,000,000.00	-	Jan-Dec
	000115	Establishment of Deep Sea Port	0.00	117,847,500.00	439,000,000.00	542,500,000.00		
14	02120001150101	Establishment/Management of Deep Sea Port	0.00	117,847,500.00	439,000,000.00	542,500,000.00	-	Jan-Dec
	000116	Human Capital Development	0.00	14,938,827.05	125,000,000.00	92,500,000.00		
15	03050001160101	Capacity Building/Workshops	0.00	8,327,000.00	25,000,000.00	0.00	-	Jan-Dec
16	03050001160102	Investors Summit	0.00	3,839,227.05	60,000,000.00	0.00	-	Jan-Dec
17	03050001160103	Job Fair and MSMEs Clinic	0.00	2,772,600.00	40,000,000.00	92,500,000.00	-	Jan-Dec
Total:			0.00	320,896,652.05	1,500,000,000.00	1,200,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	320,896,652.05	1,500,000,000.00	1,200,000,000.00		
108	012305500100: OWENA PRESS							
	EXISTING PROJECTS							
	000011	Purchase of Office/ICT Equipment	0.00	0.00	5,000,000.00	500,000.00		
1	02110000110101	10 unit of branded desktop Computer System(Dell/HP)	0.00	0.00	2,530,000.00	0.00	-	Jan-Mar
2	02110000110102	Photocopy machine AR5516	0.00	0.00	340,000.00	0.00	-	Jan-Mar
3	02110000110103	2 Printers HP 5100	0.00	0.00	200,000.00	0.00	-	Jan-Mar
4	02110000110104	2 Scanners (A3)	0.00	0.00	180,000.00	0.00	-	Jan-Mar
5	02110000110105	Office Chairs (50)	0.00	0.00	750,000.00	0.00	-	Jan-Mar
6	02110000110106	Office Table (21)	0.00	0.00	630,000.00	0.00	-	Jan-Mar
7	02110000110107	2 new HP Laptop Computer	0.00	0.00	370,000.00	0.00	-	Jan-Mar
8	02110000110108	Purchase of Plate-making Machine (Lord Size) with Installation	0.00	0.00	0.00	500,000.00	-	Jan-Dec

Total:			0.00	0.00	5,000,000.00	500,000.00		
	NEW PROJECTS							
	14	Power (General)				4,500,000.00		
	000171	Electric Power Supply				4,500,000.00		
1	02140001710101	Purchase of 45KVA Soundproof Perkins Power Generating Set with Installation				4,500,000.00	-	Jan-Dec
	02	Societal Re-orientation (General)				10,000,000.00		
	000425	Procurement of Printing Machine				10,000,000.00		
2	02020004250101	Purchase of Biz Hub C1020,A3 Printer				10,000,000.00	-	Jan-Dec
Total:						14,500,000.00		
MDAS Total:			0.00	0.00	5,000,000.00	15,000,000.00		
109	022900100100: OFFICE OF TRANSPORT							
	EXISTING PROJECTS							
	000073	Renovation of Government Building	0.00	0.00	50,000,000.00	8,000,000.00		
1	02060000730104	Provision of Uniform Accessories to STC/IWW Officers	0.00	0.00	8,000,000.00	3,000,000.00	%	
2	02060000730101	Fencing of VIO's Offices	0.00	0.00	32,000,000.00	5,000,000.00	-	Jan-Dec
3	02060000730102	Construction of Toilets at HQTRS	0.00	0.00	10,000,000.00	0.00	-	Jan-Dec
4	02060000730103	completion of on-going office	0.00	0.00	0.00	0.00	-	Jan-Dec
	000074	Clearing of Water Ways	0.00	0.00	20,000,000.00	500,000,000.00		
5	02160000740101	Clearing of Water Hycinth and Weeds along State Waterways	0.00	0.00	20,000,000.00	500,000,000.00	-	Jan-Dec
	000075	Purchase/Maintenance of Vehicles	0.00	2,447,341.00	30,000,000.00	40,000,000.00		
6	02170000750301	Purchase/Reconfiguration and Repairs of Towing Trucks	0.00	2,447,341.00	30,000,000.00	40,000,000.00	-	Jan-Dec
	000244	Construction of Government Building	0.00	9,133,378.47	40,000,000.00	35,000,000.00		
7	02060002440101	Completion of On-going Office Complex/Construction of Toilets	0.00	9,133,378.47	40,000,000.00	35,000,000.00	-	Jan-Dec
	000245	Floating Jetty	0.00	0.00	25,000,000.00	25,000,000.00		
8	02160002450101	Completion of a Floating Jetty at Igbekebo	0.00	0.00	25,000,000.00	25,000,000.00	-	Jan-Dec
	000247	Road Furniture	0.00	1,341,200.00	35,000,000.00	35,000,000.00		

9	02170002470201	Road Furniture and Road/Waterways Maintenance.	0.00	1,341,200.00	35,000,000.00	30,000,000.00	-	Jan-Dec
10	02170002470204	Auto Race Rally	0.00	0.00	0.00	3,000,000.00	-	Jan-Dec
11	02170002470205	Database Creation	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
Total:			0.00	12,921,919.47	200,000,000.00	643,000,000.00		
	NEW PROJECTS							
	19	Sea Ports (General)				7,000,000.00		
	000415	Inland Port/Aerodrome Project Facilitation				7,000,000.00		
1	02190004150201	Facilitation of Alape Port/Igodan-Lisa Aerodrome				7,000,000.00	-	Jan-Dec
Total:						7,000,000.00		
MDAS Total:			0.00	12,921,919.47	200,000,000.00	650,000,000.00		
110	026100100100: OFFICE OF PUBLIC UTILITIES							
	EXISTING PROJECTS							
	000107	Intervention on Public Utilities	0.00	6,106,650.00	296,529,000.00	200,000,000.00		
1	02100001070106	Needs Assessment on Public Utilities	0.00	1,800,000.00	10,000,000.00	26,000,000.00	-	Jan-Dec
2	02100001070107	Support for Mini Grid	0.00	3,340,000.00	200,000,000.00	90,000,000.00	-	Jan-Dec
3	02100001070112	Water Regulatory Desk	0.00	0.00	2,000,000.00	2,000,000.00	-	Jan-Dec
4	02100001070111	Renewable Energy Desk	0.00	0.00	3,000,000.00	10,000,000.00	-	Jan-Dec
5	02100001070110	GIS/USSD reporting facilities and feedback harvesting mechanism	0.00	0.00	5,000,000.00	2,000,000.00	-	Jan-Dec
6	02100001070109	Automated Decision Support and Performance Monitoring System	0.00	966,650.00	12,000,000.00	2,000,000.00	-	Jan-Dec
7	02100001070108	Policy and Guidelines Development/Production of Reports and technical Documents on various Public Utilities	0.00	0.00	13,000,000.00	5,000,000.00	-	Jan-Dec
8	02100001070102	Support for Cluster Off-Take Unit (COU)	0.00	0.00	15,529,000.00	6,000,000.00	-	Jan-Nov
9	02100001070101	Stakeholders Forum on Public Utilities	0.00	0.00	8,000,000.00	30,000,000.00	-	Jan-Dec
10	02100001070104	Consultancy Services on Public Utilities	0.00	0.00	8,000,000.00	0.00	-	Jan-Dec
11	02100001070105	Establishment of State's Digit Central Call Center (CCC)for All Public Utilities, Security and emergency Responses	0.00	0.00	10,000,000.00	27,000,000.00	-	Jan-Dec

12	02100001070113	Power support fund for reconnection of Ondo South communities	0.00	0.00	0.00	0.00	-	Feb-Nov
13	02100001070114	Power Support fund for reconnection Outstanding Communities in Ondo North	0.00	0.00	0.00	0.00	-	Jan-Dec
14	02100001070115	Hosting of National Stakeholder's Meeting on Mini-Grid in 2018(In Collaboration with the Rural Electrification Agency of Nigeria)	0.00	0.00	10,000,000.00	0.00	-	Jan-Dec
	000108	Purchase of Office/ICT Equipment	0.00	145,000.00	1,535,000.00	0.00		
15	02100001080101	Purchase of 5 nos HP Laptop @ N162,000 each and 2 nos Dell Desktop @N280,000 each	0.00	145,000.00	1,370,000.00	0.00	-	Jan-Dec
16	02100001080102	Purchase of 3 nos Laser Jet Printer @ N55,000	0.00	0.00	165,000.00	0.00	-	Jan-Dec
	000109	Purchase of Office Furniture and Fittings	0.00	472,000.00	1,936,000.00	0.00		
17	02100001090101	Purchase of 2 nos Computer Chairs	0.00	12,000.00	60,000.00	0.00	-	Jan-Dec
18	02100001090102	Purchase of 2 nos Computer Tables	0.00	30,000.00	40,000.00	0.00	-	Jan-Dec
19	02100001090103	Purchase of 2 nos Directors Chairs, Tables @N360,000 each and 10 nos Officers' Table and Chairs @N65,000 each and 10 nos Visitors' Table and Chairs @25,000 each	0.00	215,000.00	1,620,000.00	0.00	-	Jan-Dec
20	02100001090104	Purchase of 3 nos Refrigerator	0.00	215,000.00	216,000.00	0.00	-	Jan-Dec
Total:			0.00	6,723,650.00	300,000,000.00	200,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	6,723,650.00	300,000,000.00	200,000,000.00		
111	012301300100: GOVERNMENT PRINTING PRESS							
	EXISTING PROJECTS							
	000102	Provision of Office/ICT Equipment	0.00	0.00	0.00	2,000,000.00		
1	02110001020301	Purchase of DI Printing Machine	0.00	0.00	0.00	2,000,000.00	-	Jan-Dec
	000103	Purchase/Refurbishment of Vehicles	0.00	0.00	5,000,000.00	5,000,000.00		
2	02050001030101	Purchase of Guillotine Machine/Repair and Maintenance of Machine and Vehicles	0.00	0.00	5,000,000.00	5,000,000.00	-	Jan-Dec
Total:			0.00	0.00	5,000,000.00	7,000,000.00		

	NEW PROJECTS												
Total:						0.00							
MDAS Total:			0.00		0.00		5,000,000.00		7,000,000.00				
112	022000200100: DEBT MANAGEMENT OFFICE												
	EXISTING PROJECTS												
	000050	Renovation of Government Building		0.00		0.00		2,900,000.00		2,500,000.00			
1	02130000500301	Reroofing of Office Complex		0.00		0.00		2,000,000.00		0.00		-	Jan-Dec
2	02130000500302	Partitioning of Offices		0.00		0.00		200,000.00		0.00		-	Jan-Dec
3	02130000500303	Replacement of louvres windows with Aluminium windows		0.00		0.00		700,000.00		0.00		-	Jan-Dec
4	02130000500304	Renovation of Office Complex		0.00		0.00		0.00		1,500,000.00		-	Jan-Dec
5	02130000500305	Landscaping		0.00		0.00		0.00		500,000.00		-	Jan-Dec
6	02130000500306	Upgrading and building of additional Carpark		0.00		0.00		0.00		500,000.00		-	Jan-Dec
	000051	Purchase of Office Equipment/ICT		0.00		0.00		2,100,000.00		0.00			
7	03130000510301	Purchase of 8 numbers Computers @ N250,000.00 each (HP Pavilion All in one 24-b029c-12GB RAM -ITB HBD-Wins 10)and Installation of Software@N100,000		0.00		0.00		2,100,000.00		0.00		-	Jan-Dec
Total:				0.00		0.00		5,000,000.00		2,500,000.00			
	NEW PROJECTS												
	13	Reform of Government and Governance (General)								5,000,000.00			
	000419	Human Capital Development								2,000,000.00			
1	05130004190401	Training of Staff on Debt Management								2,000,000.00		-	Jan-Dec
	000420	Purchase of Motorcycle								500,000.00			
2	02130004200401	Procurement of 2 nos despatch Motorcycles								500,000.00		-	Jan-Dec
Total:										2,500,000.00			
MDAS Total:				0.00		0.00		5,000,000.00		5,000,000.00			
113	055200100200: DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT												
	EXISTING PROJECTS												

	000057	Purchase of Office/ICT Equipment	0.00	1,925,000.00	6,150,000.00	5,900,000.00		
1	03110000570101	Desktop Computers with printers 8{no} at the rate of 250,000 per one =2000000 { b}Laptop Computers System 12 {no} at the rate of 180,000 per one=2,160,000 {c} 3{no} Photocopiers at the rate of 250,000 per one =750,000 {d} 2{no} of Projectors with screen at the rate of 100,000 per one =200,000 {e} 1 {no} Generator at 180,000 per one Grand total =6.	0.00	1,925,000.00	6,150,000.00	5,900,000.00	-	Jan-Jan
	000058	Ondo State House of Assembly Constituency Project	0.00	0.00	923,000,000.00	520,000,000.00		
2	02100000580101	Execution of Constituency Projects across the three senatorial districts of the State	0.00	0.00	923,000,000.00	520,000,000.00	-	Jan-Dec
	000059	Rural Development	0.00	2,364,142.08	525,000,000.00	167,000,000.00		
3	05100000590101	Rural Community Projects (RUCOMP)	0.00	0.00	360,000,000.00	90,000,000.00	-	Jan-Dec
4	05100000590199	Publicity with publications	0.00	0.00	5,000,000.00	5,000,000.00	-	Jan-Dec
5	05100000590103	Confidence Building Projects	0.00	615,142.08	30,000,000.00	20,000,000.00	-	Jan-Dec
6	05100000590104	Grant-Aiding of Communal Self-Help Projects	0.00	0.00	50,000,000.00	5,000,000.00	-	Jan-Dec
7	05100000590105	Conduct of Baseline survey in Rural Areas of Ondo State for :-(i) Infrastructural facilities(ii) Rural Business (iii) Rural Extension Services	0.00	0.00	10,000,000.00	8,000,000.00	-	Jan-Dec
8	05100000590106	Conduct of Needs Assessment Survey in all the Rural Areas	0.00	0.00	10,000,000.00	7,000,000.00	-	Jan-Dec
9	05100000590107	Advocacy and Social Mobilization	0.00	0.00	30,000,000.00	10,000,000.00	-	Jan-Dec
10	05100000590108	Capacity Building	0.00	1,749,000.00	5,000,000.00	10,000,000.00	-	Jan-Dec
11	05100000590109	Coordination of Rural Development Programme	0.00	0.00	25,000,000.00	7,000,000.00	-	Jan-Dec
12	05100000590116	Conduct of impact assessment	0.00	0.00	0.00	5,000,000.00	-	Jan-Dec
	000060	Monitoring and Evaluation	0.00	1,700,000.00	30,000,000.00	9,100,000.00		
13	02100000600101	Monitoring and Evaluation of all Projects under the Supervision of the Directorate	0.00	1,700,000.00	30,000,000.00	9,100,000.00	-	Jan-Dec
	000062	Renovation of Government Building	0.00	406,000.00	6,000,000.00	10,000,000.00		
14	02130000620101	Renovation of Zonal Offices	0.00	406,000.00	6,000,000.00	10,000,000.00	-	Jan-Dec
	000123	Purchase/Refurbishment of Vehicles	0.00	0.00	12,850,000.00	8,000,000.00		
15	05100001230101	Refurbishment of 4 Hilux Vehicles and 1 Bus	0.00	0.00	7,000,000.00	4,000,000.00	-	Jan-Dec

16	05100001230102	Purchase of 18 (No) Motorcycle for 18 community development officers at the rate of 325,000 per one	0.00	0.00	5,850,000.00	4,000,000.00	-	Jan-Dec
17	05100001230103	purchase of 2{no} Hilux vehicles	0.00	0.00	0.00	0.00	-	Jan-Dec
Total:			0.00	6,395,142.08	1,503,000,000.00	720,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	6,395,142.08	1,503,000,000.00	720,000,000.00		
114	014000200100: OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT							
	EXISTING PROJECTS							
	000071	Perimeter Fencing	0.00	4,929,000.00	8,000,000.00	4,000,000.00		
1	02090000710201	TRAINING AND CAPACITY BUILDING FOR AUDITORS	0.00	3,429,000.00	3,500,000.00	0.00	-	Jan-Dec
2	02090000710202	RENOVATION OF NEWLY ALLOCATED OFFICE ACCOMMODATION	0.00	1,500,000.00	2,000,000.00	1,100,000.00	-	Jan-Dec
3	02090000710203	REFURBISHMENT AND MAINTENANCE OF VEHICLES	0.00	0.00	890,000.00	900,000.00	-	Jan-Dec
4	02090000710204	PUCHASE OF OFFICE EQUIPMENTS AND FURNITURE	0.00	0.00	1,610,000.00	0.00	-	Jan-Dec
5	02090000710209	Purchase of motorcycles 4 Nos	0.00	0.00	0.00	1,300,000.00	-	June-June
6	02090000710210	Purchase of two Laptops with printer	0.00	0.00	0.00	700,000.00	-	Jan-Dec
	000328	Human Capital Development	0.00	0.00	0.00	4,000,000.00		
7	03050003280101	TRAINING AND CAPACITY BUILDING FOR AUDITORS	0.00	0.00	0.00	4,000,000.00	-	Jan-Dec
Total:			0.00	4,929,000.00	8,000,000.00	8,000,000.00		
	NEW PROJECTS							
Total:					0.00			
MDAS Total:			0.00	4,929,000.00	8,000,000.00	8,000,000.00		
115	011103500100: ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT							
	EXISTING PROJECTS							

	000078	Purchase of Office/ICT Equipment	0.00	837,000.00	3,000,000.00	2,500,000.00		
1	02110000780301	Purchase of 5nos Desktop Computers with Accessories	0.00	837,000.00	2,000,000.00	2,000,000.00	-	Jan-Dec
2	02110000780302	Purchase of 3 nos Photocopiers	0.00	0.00	1,000,000.00	500,000.00	-	Jan-Dec
	000079	Purchase of Office Furniture and Fittings	0.00	0.00	2,000,000.00	2,500,000.00		
3	02130000790301	Purchase of 5nos Steel Office Cabinet	0.00	0.00	500,000.00	1,000,000.00	-	Jan-Dec
4	02130000790302	Purchase of 5 nos Standing Fans	0.00	0.00	200,000.00	200,000.00	-	Jan-Dec
5	02130000790303	Purchase of 3 nos Air Conditioners	0.00	0.00	500,000.00	500,000.00	-	Jan-Dec
6	02130000790304	Purchase of Office/Conference Tables	0.00	0.00	500,000.00	500,000.00	-	Jan-Dec
7	02130000790305	Purchase of Chairs for Office/Conference Room	0.00	0.00	300,000.00	300,000.00	-	Jan-Dec
	000132	Construction of Building	0.00	0.00	215,000,000.00	216,500,000.00		
8	02060001320101	Completion of Pension House	0.00	0.00	215,000,000.00	215,000,000.00	-	Jan-Dec
9	02060001320103	Maintenance of present Office Complex	0.00	0.00	0.00	1,500,000.00	-	Jan-Dec
Total:			0.00	837,000.00	220,000,000.00	221,500,000.00		
	NEW PROJECTS							
					Total:	0.00		
MDAS Total:			0.00	837,000.00	220,000,000.00	221,500,000.00		
116	011103500200: STATE PENSION COMMISSION							
	EXISTING PROJECTS							
	000090	Purchase of Office/ICT Equipment	0.00	0.00	15,338,000.00	6,440,000.00		
1	02110000900301	Purchase of 4nos of Desktop Computers,	0.00	0.00	1,142,400.00	1,142,400.00	-	Jan-Dec
2	02110000900302	5 Laptop Computers @N243,600 each	0.00	0.00	1,218,000.00	1,218,000.00	-	Jan-Dec
3	02110000900303	2 Server Computers @N610,000 each	0.00	0.00	1,220,000.00	1,220,000.00	-	March-Sept
4	02110000900304	3.5KVA UPS@ N240,000	0.00	0.00	720,000.00	720,000.00	-	Jan-Dec
5	02110000900305	Software for computers	0.00	0.00	10,647,600.00	1,749,600.00	-	Jan-Dec
6	02110000900306	2 Fax, duplex, wireless, scan, copy printer @ #45000	0.00	0.00	90,000.00	90,000.00	-	Jan-Dec
7	02110000900307	10NOS 5000 A Automatic Voltage Stabilizer @ #30000	0.00	0.00	300,000.00	300,000.00	-	Jan-Dec

	000096	Purchase of Power Generating Set	0.00	0.00	6,102,000.00	0.00		
8	02140000960101	Purchase of 80KVA Power Generating Set @N6,102,000	0.00	0.00	6,102,000.00	0.00	-	Jan-Dec
	000097	Provision of Office Furniture and Fittings	0.00	0.00	3,560,000.00	3,560,000.00		
9	02060000970101	Purchase of 5 Small Thermocool Refrigerators @180,000 each	0.00	0.00	900,000.00	900,000.00	-	Jan-Dec
10	02060000970102	1 executive chair @ #80000	0.00	0.00	80,000.00	80,000.00	-	Jan-Dec
11	02060000970103	15 Office managers swivel chairs @ #30000	0.00	0.00	450,000.00	450,000.00	-	Jan-Dec
12	02060000970104	10 leather visitor conference chair @ #15000	0.00	0.00	150,000.00	150,000.00	-	Jan-Dec
13	02060000970105	Ecosystem sofa set	0.00	0.00	150,000.00	150,000.00	-	Jan-Dec
14	02060000970106	3 2 door filling cabinet fc-A 18th @ 65000	0.00	0.00	195,000.00	195,000.00	-	Jan-Dec
15	02060000970107	10 HOG Copter Brown Table @ #20,000	0.00	0.00	200,000.00	200,000.00	-	Jan-Dec
16	02060000970108	Legal and pension books	0.00	0.00	360,000.00	360,000.00	-	Jan-Dec
17	02060000970109	4 LG Air conditional and 2 plasma Televisions	0.00	0.00	1,000,000.00	1,000,000.00	-	Jan-Dec
18	02060000970110	3 Shredders @ #25000	0.00	0.00	75,000.00	75,000.00	-	Jan-Dec
Total:			0.00	0.00	25,000,000.00	10,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	25,000,000.00	10,000,000.00		
117	023800100500: YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)							
	EXISTING PROJECTS							
	000121	Capital Projects for YESSO	0.00	20,000,000.00	80,000,000.00	2,573,056,567.00		
1	01080001210101	State Contribution to YESSO Project	0.00	20,000,000.00	80,000,000.00	233,914,233.00	-	Jan-Dec
2	01080001210103	YESSO Drawdown	0.00	0.00	0.00	2,339,142,334.00	-	Jan-Dec
Total:			0.00	20,000,000.00	80,000,000.00	2,573,056,567.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	20,000,000.00	80,000,000.00	2,573,056,567.00		

118	022200900100: CONSUMER PROTECTION COMMITTEE						
	EXISTING PROJECTS						
Total:			0.00	0.00	0.00	0.00	
	NEW PROJECTS						
	02	Societal Re-orientation (General)				10,000,000.00	
	000209	Purchase of Office Equipment				1,000,000.00	
1	02020002090101	Purchase of one (1) nos Desktop Computer, Three (3) Laptop Computers				500,000.00	- Jan-Dec
2	02020002090102	Purchase of one Video Camera Digit				250,000.00	- Jan-Dec
3	02020002090103	Purchase of (1) generating Plant @ N250,000				250,000.00	- Jan-Mar
	000210	Purchase of Office Furniture				500,000.00	
4	02020002100101	Purchase of One no of Executive Table @ N120,000 and four no of executive chair @ N80,000 each for Directors				500,000.00	- Jan-Dec
	000211	Purchase of Laboratory Equipment				8,500,000.00	
5	02020002110101	Purchase of CPC Laboratory Equipment				7,500,000.00	- Jan-July
6	02020002110102	Purchase of weight Equipment: Five (5) nos Seraphin measuring can				1,000,000.00	- Jan-Sept
Total:						10,000,000.00	
MDAS Total:			0.00	0.00	0.00	10,000,000.00	
119	011105100100: POOLS BETTINGS AND LOTTERIES BOARD						
	EXISTING PROJECTS						
	000401	Purchase of Office Furniture and Fittings	0.00	0.00	0.00	4,320,000.00	
1	02120004010101	Purchase of Cash Safe	0.00	0.00	0.00	300,000.00	- Jan-Dec
2	02120004010102	Purchase of Window Blind	0.00	0.00	0.00	400,000.00	- Jan-Dec
3	02120004010103	Purchase of Ten Cabinets	0.00	0.00	0.00	2,300,000.00	- Jan-Dec
4	02120004010104	Purchase of 4 Medium Size Refrigerators	0.00	0.00	0.00	600,000.00	- Jan-Dec
5	02120004010105	Purchase of 4 Air Conditioners	0.00	0.00	0.00	600,000.00	- Jan-Dec
6	02120004010106	Purchase of 4 OX Fans	0.00	0.00	0.00	120,000.00	- Jan-Dec
	000402	Purchase of Office Equipment	0.00	0.00	0.00	5,100,000.00	
7	02120004020101	Purchase of Desktop Computers with UPS	0.00	0.00	0.00	1,350,000.00	- Jan-Dec

8	02120004020102	Purchase of 3 AR5316E Photocopy Machine	0.00	0.00	0.00	900,000.00	-	Jan-Dec
9	02120004020103	Purchase of 10 HP Laptops at N180,000 each	0.00	0.00	0.00	1,800,000.00	-	Jan-Dec
10	02120004020104	Purchase of 4 Scanners	0.00	0.00	0.00	800,000.00	-	Jan-Dec
11	02120004020105	Purchase of 5 Printers	0.00	0.00	0.00	250,000.00	-	Jan-Dec
	000403	Renovation of Office Building	0.00	0.00	0.00	0.00		
	000404	Purchase of Motorcycle	0.00	0.00	0.00	580,000.00		
12	02120004040101	Purchase of 2 Nos of Motorcycles	0.00	0.00	0.00	580,000.00	-	Jan-Dec
	000431	Sunshine Lotto	0.00	0.00	34,000,000.00	0.00		
13	01120004310101	Lottery Multi Printing Machine for the 18 Local government Areas	0.00	0.00	20,000,000.00	0.00	-	Jan-Dec
14	01120004310102	Purchase of 10 Computers , Photocopiers, Scanners, Laminating Machine	0.00	0.00	2,500,000.00	0.00	-	Jan-Dec
15	01120004310103	Promotion of Sunshine Lotto	0.00	0.00	11,500,000.00	0.00	-	Jan-Dec
Total:			0.00	0.00	34,000,000.00	10,000,000.00		
	NEW PROJECTS							
Total:						0.00		
MDAS Total:			0.00	0.00	34,000,000.00	10,000,000.00		
TOTAL CAPITAL:			8,679,308,211.78	21,137,360,184.87	70,862,511,495.93	86,458,341,045.54		